

Cape Ann Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Area Statistics
80 Square Miles
54,099 Population

Service Consumption
883,891 Annual Passenger Miles (PMT)
220,650 Annual Unlinked Trips (UPT)
703 Average Weekday Unlinked Trips
525 Average Saturday Unlinked Trips
823 Average Sunday Unlinked Trips

Service Supplied
323,479 Annual Vehicle Revenue Miles (VRM)
22,903 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
33 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 10053
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$342,529	13.6%
Local Funds	\$562,113	22.3%
State Funds	\$1,321,327	52.5%
Federal Assistance	\$291,850	11.6%

Total Operating Funds Expended \$2,517,819 100.0%

Sources of Capital Funds Expended

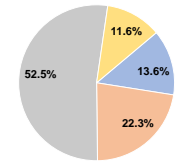
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,118	20.0%
Federal Assistance	\$8,472	80.0%

Total Capital Funds Expended \$10,590 100.0%

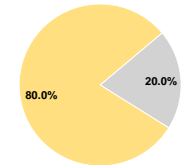
Summary of Operating Expenses (OE)

Labor	\$98,051	3.9%
Materials and Supplies	\$6,409	0.3%
Purchased Transportation	\$2,349,239	94.2%
Other Operating Expenses	\$40,552	1.6%
Total Operating Expenses	\$2,494,251	100.0%
Reconciling OE Cash Expenditures	\$23,568	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

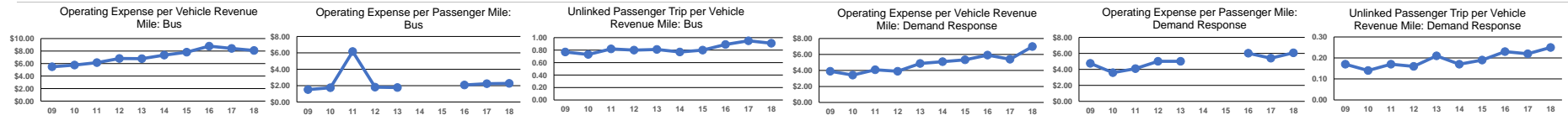
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	11	\$0	\$0	\$0	\$10,590	\$10,590
Total	-	19	\$0	\$0	\$0	\$10,590	\$10,590

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$779,396	\$25,052	\$0	128,480	27,864	111,570	8,863	0.0	15	8	46.7%	3.1
Bus	\$1,714,855	\$155,175	\$10,590	755,411	192,786	211,909	14,040	0.0	18	11	38.9%	5.8
Total	\$2,494,251	\$180,227	\$10,590	883,891	220,650	323,479	22,903	0.0	33	19	42.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.99	\$87.94	Demand Response	\$6.07	\$27.97	0.2	3.1
Bus	\$8.09	\$122.14	Bus	\$2.27	\$8.90	0.9	13.7
Total	\$7.71	\$108.90	Total	\$2.82	\$11.30	0.7	9.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.