

Housatonic Area Regional Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Danbury, CT-NY
132 Square Miles
168,136 Population
201 Pop. Rank out of 498 UZAs
Other UZAs Served
48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Area Statistics

124 Square Miles
154,855 Population

Service Consumption

5,036,095 Annual Passenger Miles (PMT)
741,496 Annual Unlinked Trips (UPT)
2,606 Average Weekday Unlinked Trips
1,116 Average Saturday Unlinked Trips
423 Average Sunday Unlinked Trips

Service Supplied

1,435,852 Annual Vehicle Revenue Miles (VRM)
89,053 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10051
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$938,358	12.7%
Local Funds	\$1,323,230	18.0%
State Funds	\$4,614,531	62.6%
Federal Assistance	\$492,300	6.7%

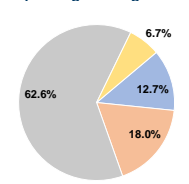
Total Operating Funds Expended \$7,368,419 100.0%

Sources of Capital Funds Expended

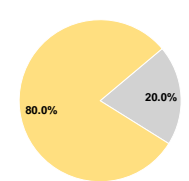
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$112,945	20.0%
Federal Assistance	\$451,778	80.0%

Total Capital Funds Expended \$564,723 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,810,269	78.9%
Materials and Supplies	\$899,991	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$658,159	8.9%
Total Operating Expenses	\$7,368,419	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$446,020	\$0	\$0	\$18,809	\$464,829
Bus	28	-	\$21,760	\$39,679	\$0	\$38,455	\$99,894
Total	42	-	\$467,780	\$39,679	\$0	\$57,264	\$564,723

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,848,471	\$73,373	\$464,829	407,440	60,812	395,355	27,958	0.0	24	14	41.7%	5.3
Bus	\$5,519,948	\$826,043	\$99,894	4,628,655	680,684	1,040,497	61,095	0.0	45	28	37.8%	7.6
Total	\$7,368,419	\$899,416	\$564,723	5,036,095	741,496	1,435,852	89,053	0.0	69	42	39.1%	

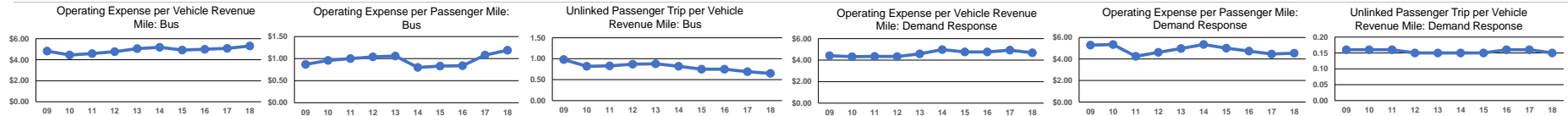
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$66.12
Bus	\$5.31	\$90.35
Total	\$5.13	\$82.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.54	0.2	2.2
Bus	\$1.19	0.7	11.1
Total	\$1.46	0.5	8.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.