

# Connecticut Department of Transportation - CTTransit New Britain -Dattco.

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Hartford, CT  
516 Square Miles  
924,859 Population  
47 Pop. Rank out of 498 UZAs

### Service Consumption

6,132,299 Annual Passenger Miles (PMT)  
392,718 Annual Unlinked Trips (UPT)  
1,364 Average Weekday Unlinked Trips  
431 Average Saturday Unlinked Trips  
393 Average Sunday Unlinked Trips

### Database Information

NTDID: 10045  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$359,100	6.1%
Local Funds	\$0	0.0%
State Funds	\$5,496,112	93.9%
Federal Assistance	\$0	0.0%

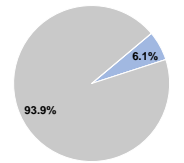
Total Operating Funds Expended \$5,855,212 100.0%

### Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

### Operating Funding Sources



### Service Area Statistics

13 Square Miles  
73,941 Population

### Service Supplied

1,008,642 Annual Vehicle Revenue Miles (VRM)  
63,384 Annual Vehicle Revenue Hours (VRH)  
23 Vehicles Operated in Maximum Service (VOMS)  
29 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	-	18	\$0	\$0	\$0		\$0	\$0
Bus	-	5	\$0	\$0	\$0		\$0	\$0
Total	-	23	\$0	\$0	\$0		\$0	\$0

### Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$5,762,266	98.4%
Other Operating Expenses	\$92,946	1.6%
Total Operating Expenses	\$5,855,212	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$4,540,263	\$241,040	\$0	5,174,714	205,555	791,580	42,547	18.2	22	18	18.2%	6.8
Bus	\$1,314,949	\$118,060	\$0	957,585	187,163	217,062	20,837	0.0	7	5	28.6%	8.0
Total	\$5,855,212	\$359,100	\$0	6,132,299	392,718	1,008,642	63,384	18.2	29	23	20.7%	

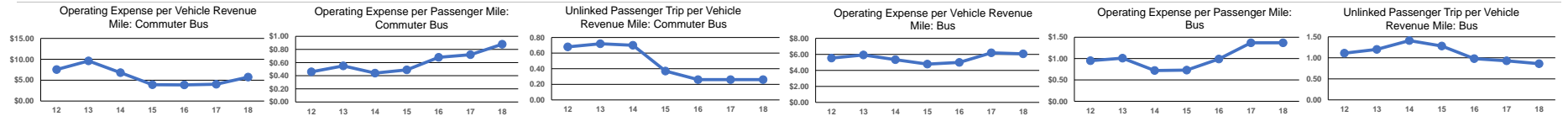
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.74	\$106.71
Bus	\$6.06	\$63.11
Total	\$5.81	\$92.38

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.88	\$22.09	0.3	4.8
Bus	\$1.37	\$7.03	0.9	9.0
Total	\$0.95	\$14.91	0.4	6.2



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.