

Greater Hartford Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA

Service Area Statistics

620 Square Miles
1,248,881 Population

Service Consumption

4,439,221 Annual Passenger Miles (PMT)
499,199 Annual Unlinked Trips (UPT)
1,747 Average Weekday Unlinked Trips
527 Average Saturday Unlinked Trips
330 Average Sunday Unlinked Trips

Database Information

NTDID: 10017
Reporter Type: Full Reporter

Service Supplied

4,021,176 Annual Vehicle Revenue Miles (VRM)
272,393 Annual Vehicle Revenue Hours (VRH)
147 Vehicles Operated in Maximum Service (VOMS)
157 Vehicles Available for Maximum Service (VAMS)

Financial Information

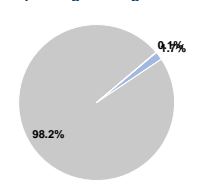
Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$288,662	1.7%
Local Funds	\$0	0.0%
State Funds	\$16,482,644	98.2%
Federal Assistance	\$10,111	0.1%
Total Operating Funds Expended	\$16,781,417	100.0%

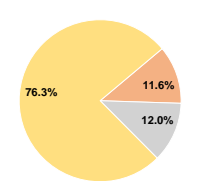
Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$830,829	11.6%
State Funds	\$860,637	12.0%
Federal Assistance	\$5,455,288	76.3%
Total Capital Funds Expended	\$7,146,754	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$879,248	5.2%
Materials and Supplies	\$1,697,324	10.1%
Purchased Transportation	\$13,650,848	81.4%
Other Operating Expenses	\$543,216	3.2%
Total Operating Expenses	\$16,770,636	100.0%
Reconciling OE Cash Expenditures	\$10,781	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

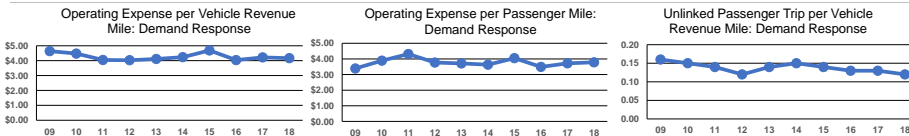
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	147	\$1,786,851	\$317,945	\$3,011,789	\$2,030,169	\$7,146,754
Total	-	147	\$1,786,851	\$317,945	\$3,011,789	\$2,030,169	\$7,146,754

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$16,770,636	\$1,314,045	\$7,146,754	4,439,221	499,199	4,021,176	272,393	0.0	157	147	6.4%	1.8
Total	\$16,770,636	\$1,314,045	\$7,146,754	4,439,221	499,199	4,021,176	272,393	0.0	157	147	6.4%	1.8

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.17	\$61.57	Demand Response	\$3.78	0.1
Total	\$4.17	\$61.57	Total	\$3.78	0.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.