

Greater Portland Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Service Consumption

6,733,632 Annual Passenger Miles (PMT)
1,947,038 Annual Unlinked Trips (UPT)
6,614 Average Weekday Unlinked Trips
3,453 Average Saturday Unlinked Trips
1,567 Average Sunday Unlinked Trips

Database Information

NTDID: 10016
Reporter Type: Full Reporter

Service Area Statistics

71 Square Miles
109,535 Population

Service Supplied

1,149,490 Annual Vehicle Revenue Miles (VRM)
91,310 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

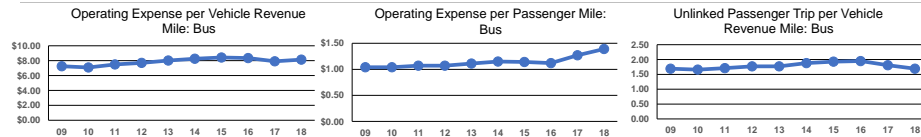
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	34	-	\$5,416,261	\$0	\$177,752	\$778,367	\$6,372,380
Total	34	-	\$5,416,261	\$0	\$177,752	\$778,367	\$6,372,380

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$9,354,574	\$2,089,330	\$6,372,380	6,733,632	1,947,038	1,149,490	91,310	0.0	44	34	22.7%	8.1
Total	\$9,354,574	\$2,089,330	\$6,372,380	6,733,632	1,947,038	1,149,490	91,310	0.0	44	34	22.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.14	\$102.45	Bus	\$1.39	\$4.80	1.7
Total	\$8.14	\$102.45	Total	\$1.39	\$4.80	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,455,282	24.7%
Local Funds	\$3,614,663	36.4%
State Funds	\$170,426	1.7%
Federal Assistance	\$3,688,874	37.2%

Total Operating Funds Expended \$9,929,245 100.0%

Sources of Capital Funds Expended

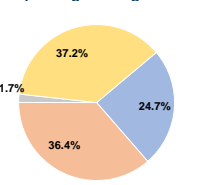
Fares and Directly Generated	\$0	0.0%
Local Funds	\$948,000	14.9%
State Funds	\$0	0.0%
Federal Assistance	\$5,424,380	85.1%

Total Capital Funds Expended \$6,372,380 100.0%

Summary of Operating Expenses (OE)

Labor	\$7,147,161	76.4%
Materials and Supplies	\$1,107,065	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,100,348	11.8%
Total Operating Expenses	\$9,354,574	100.0%
Reconciling OE Cash Expenditures	\$574,671	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

