

Valley Transit

2018 Annual Agency Profile

General Information

Service Consumption

62,037 Annual Unlinked Trips (UPT)

Service Supplied

467,582 Annual Vehicle Revenue Miles (VRM)
 18,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,459,041 Total Operating Expenses

Database Information

NTDID: 0R04-00327

Reporter Type: Rural General Public Transit

Financial Information

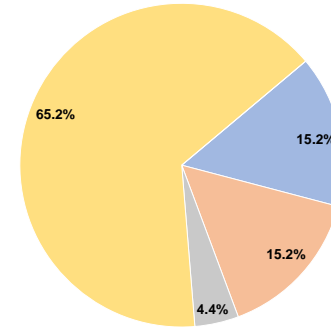
Sources of Operating Funds Expended

Fare Revenues	\$221,959	15.2%
Local Funds	\$221,974	15.2%
State Funds	\$64,034	4.4%
Federal Assistance	\$951,074	65.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,459,041	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$602,578	\$47,394	\$0	11,463	135,621	7,976
Bus	5	-	\$856,463	\$174,565	\$0	50,574	331,961	10,048
Total	10	-	\$1,459,041	\$221,959	\$0	62,037	467,582	18,024

Performance Measures

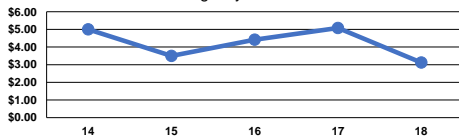
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$75.55
Bus	\$2.58	\$85.24
Total	\$3.12	\$80.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.57	0.1	1.4
Bus	\$16.93	0.2	5.0
Total	\$23.52	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

