

Columbia County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

53,830 Annual Unlinked Trips (UPT)

Service Supplied

295,791 Annual Vehicle Revenue Miles (VRM)
11,743 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,321,497 Total Operating Expenses

Database Information

NTDID: 0R03-00383

Reporter Type: Rural General Public Transit

Financial Information

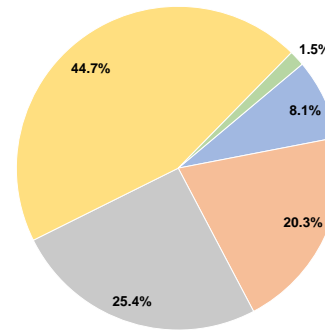
Sources of Operating Funds Expended

Fare Revenues	\$106,677	8.1%
Local Funds	\$268,627	20.3%
State Funds	\$335,253	25.4%
Federal Assistance	\$590,462	44.7%
Other Funds	\$20,478	1.5%
Total Operating Funds Expended	\$1,321,497	100.0%

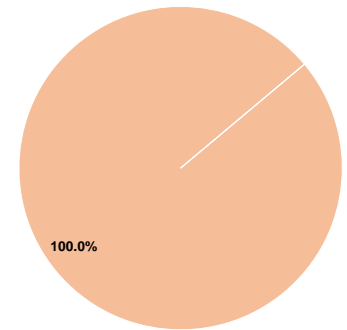
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,549	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,549	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,282,815	\$67,995	\$14,549	44,471	218,910	9,843
Vanpool	5	-	\$38,682	\$38,682	\$0	9,359	76,881	1,900
Total	16	-	\$1,321,497	\$106,677	\$14,549	53,830	295,791	11,743

Performance Measures

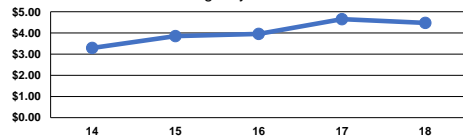
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.86	\$130.33
Vanpool	\$0.50	\$20.36
Total	\$4.47	\$112.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.85	0.2	4.5
Vanpool	\$4.13	0.1	4.9
Total	\$24.55	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

