

# Okanogan County Transportation & Nutrition

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

46,057 Annual Unlinked Trips (UPT)

#### Service Supplied

320,468 Annual Vehicle Revenue Miles (VRM)  
18,404 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,078,332 Total Operating Expenses

#### Database Information

NTDID: 0R03-00332

Reporter Type: Rural General Public Transit

### Financial Information

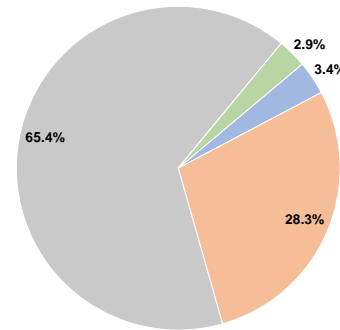
#### Sources of Operating Funds Expended

Fare Revenues	\$36,342	3.4%
Local Funds	\$305,448	28.3%
State Funds	\$705,248	65.4%
Federal Assistance	\$0	0.0%
Other Funds	\$31,294	2.9%
<b>Total Operating Funds Expended</b>	<b>\$1,078,332</b>	<b>100.0%</b>

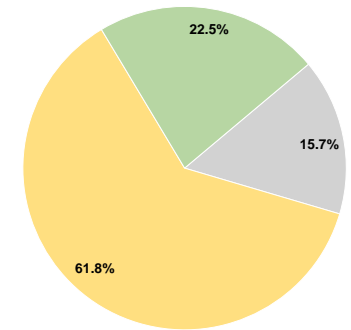
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$58,284	15.7%
Federal Assistance	\$229,786	61.8%
Other Funds	\$83,579	22.5%
<b>Total Capital Funds Expended</b>	<b>\$371,649</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$699,174	\$25,718	\$293,358	27,315	121,233	10,969
Bus	3	-	\$379,158	\$10,624	\$78,291	18,742	199,235	7,435
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,078,332</b>	<b>\$36,342</b>	<b>\$371,649</b>	<b>46,057</b>	<b>320,468</b>	<b>18,404</b>

#### Performance Measures

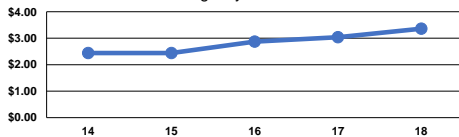
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.77	\$63.74
Bus	\$1.90	\$51.00
<b>Total</b>	<b>\$3.36</b>	<b>\$58.59</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.60	0.2	2.5
Bus	\$20.23	0.1	2.5
<b>Total</b>	<b>\$23.41</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

