

# Pacific Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

113,650 Annual Unlinked Trips (UPT)

#### Service Supplied

424,284 Annual Vehicle Revenue Miles (VRM)  
19,100 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,443,871 Total Operating Expenses

#### Database Information

NTDID: 0R03-00322

Reporter Type: Rural General Public Transit

### Financial Information

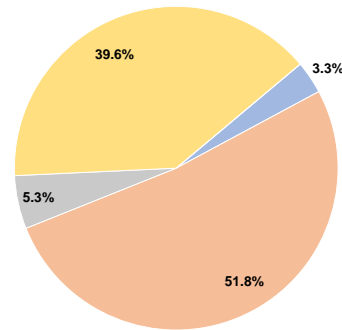
#### Sources of Operating Funds Expended

Fare Revenues	\$47,170	3.3%
Local Funds	\$747,780	51.8%
State Funds	\$76,800	5.3%
Federal Assistance	\$572,121	39.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,443,871</b>	<b>100.0%</b>

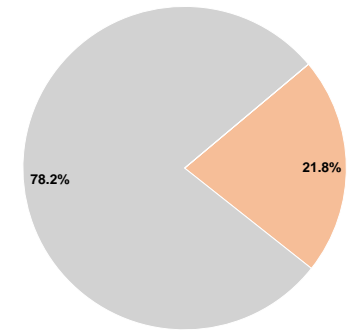
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,971	21.8%
State Funds	\$240,752	78.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$307,723</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$505,493	\$19,112	\$172,072	13,878	99,251	7,769
Bus	7	-	\$938,378	\$28,058	\$135,651	99,772	325,033	11,331
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,443,871</b>	<b>\$47,170</b>	<b>\$307,723</b>	<b>113,650</b>	<b>424,284</b>	<b>19,100</b>

#### Performance Measures

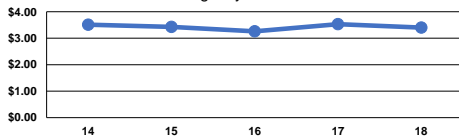
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$65.07
Bus	\$2.89	\$82.82
<b>Total</b>	<b>\$3.40</b>	<b>\$75.60</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.42	0.1	1.8
Bus	\$9.41	0.3	8.8
<b>Total</b>	<b>\$12.70</b>	<b>0.3</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

