

Grays Harbor Transit

2018 Annual Agency Profile

General Information

Service Consumption

925,802 Annual Unlinked Trips (UPT)

Service Supplied

1,739,778 Annual Vehicle Revenue Miles (VRM)
80,909 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,151,504 Total Operating Expenses

Database Information

NTDID: 0R03-00314

Reporter Type: Rural General Public Transit

Financial Information

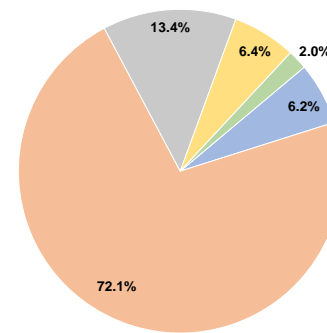
Sources of Operating Funds Expended

Fare Revenues	\$569,544	6.2%
Local Funds	\$6,599,684	72.1%
State Funds	\$1,222,082	13.4%
Federal Assistance	\$581,274	6.4%
Other Funds	\$178,920	2.0%
Total Operating Funds Expended	\$9,151,504	100.0%

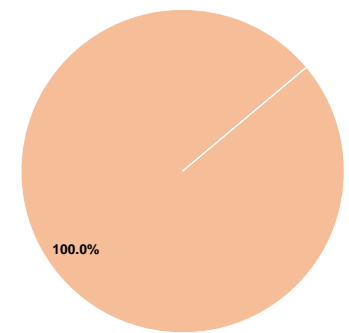
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$430,448	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$430,448	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$2,890,654	\$131,736	\$120,525	67,267	341,374	27,000
Bus	20	-	\$6,142,640	\$338,747	\$309,923	782,115	1,155,573	43,971
Vanpool	14	-	\$118,210	\$99,061	\$0	76,420	242,831	9,938
Total	46	-	\$9,151,504	\$569,544	\$430,448	925,802	1,739,778	80,909

Performance Measures

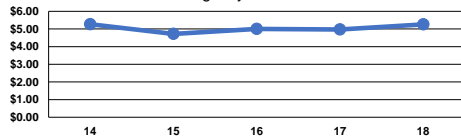
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.47	\$107.06
Bus	\$5.32	\$139.70
Vanpool	\$0.49	\$11.89
Total	\$5.26	\$113.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.97	0.2	2.5
Bus	\$7.85	0.7	17.8
Vanpool	\$1.55	0.3	7.7
Total	\$9.88	0.5	11.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

