

# Grant County Transportation Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

318,069 Annual Unlinked Trips (UPT)

#### Service Supplied

1,727,660 Annual Vehicle Revenue Miles (VRM)  
68,555 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$6,304,632 Total Operating Expenses

#### Database Information

NTDID: 0R03-00309

Reporter Type: Rural General Public Transit

### Financial Information

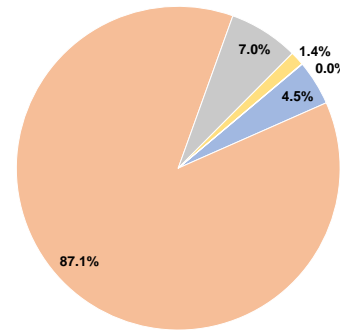
#### Sources of Operating Funds Expended

Fare Revenues	\$283,262	4.5%
Local Funds	\$5,491,430	87.1%
State Funds	\$439,440	7.0%
Federal Assistance	\$88,000	1.4%
Other Funds	\$2,500	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,304,632</b>	<b>100.0%</b>

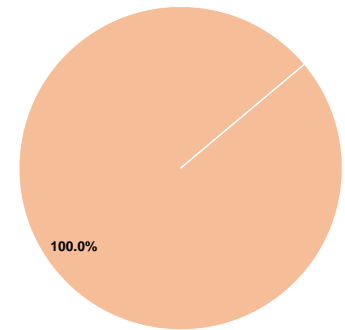
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$341,482	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$341,482</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$877,893	\$14,244	\$0	25,577	178,768	11,227
Bus	22	-	\$5,333,475	\$150,161	\$341,482	255,323	1,297,143	53,120
Vanpool	13	-	\$93,264	\$118,857	\$0	37,169	251,749	4,208
<b>Total</b>	<b>35</b>	<b>15</b>	<b>\$6,304,632</b>	<b>\$283,262</b>	<b>\$341,482</b>	<b>318,069</b>	<b>1,727,660</b>	<b>68,555</b>

#### Performance Measures

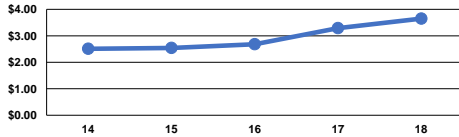
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$78.19
Bus	\$4.11	\$100.40
Vanpool	\$0.37	\$22.16
<b>Total</b>	<b>\$3.65</b>	<b>\$91.96</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.32	0.1	2.3
Bus	\$20.89	0.2	4.8
Vanpool	\$2.51	0.1	8.8
<b>Total</b>	<b>\$19.82</b>	<b>0.2</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

