

Clallam Transit System

2018 Annual Agency Profile

General Information

Service Consumption

845,438 Annual Unlinked Trips (UPT)

Service Supplied

2,029,064 Annual Vehicle Revenue Miles (VRM)
96,913 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,541,632 Total Operating Expenses

Database Information

NTDID: 0R03-00303

Reporter Type: Rural General Public Transit

Financial Information

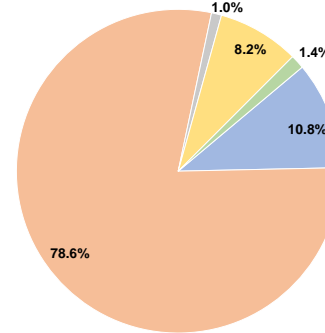
Sources of Operating Funds Expended

Fare Revenues	\$1,027,601	10.8%
Local Funds	\$7,503,940	78.6%
State Funds	\$96,045	1.0%
Federal Assistance	\$780,699	8.2%
Other Funds	\$133,347	1.4%
Total Operating Funds Expended	\$9,541,632	100.0%

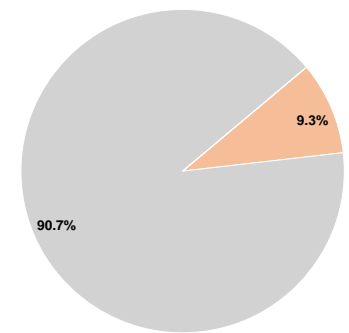
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,060	9.3%
State Funds	\$674,071	90.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$743,131	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$2,317,548	\$38,093	\$507,932	56,251	366,721	31,825
Bus	20	-	\$6,206,581	\$734,126	\$65,382	710,987	1,120,359	50,196
Vanpool	21	-	\$1,017,503	\$255,382	\$169,817	78,200	541,984	14,892
Total	61	-	\$9,541,632	\$1,027,601	\$743,131	845,438	2,029,064	96,913

Performance Measures

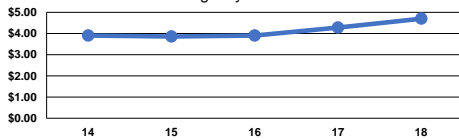
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.32	\$72.82
Bus	\$5.54	\$123.65
Vanpool	\$1.88	\$68.33
Total	\$4.70	\$98.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.20	0.2	1.8
Bus	\$8.73	0.6	14.2
Vanpool	\$13.01	0.1	5.3
Total	\$11.29	0.4	8.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

