

Garfield County Transportation Program

2018 Annual Agency Profile

General Information

Service Consumption

9,555 Annual Unlinked Trips (UPT)

Service Supplied

54,632 Annual Vehicle Revenue Miles (VRM)
3,249 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$211,644 Total Operating Expenses

Database Information

NTDID: 0R03-00282

Reporter Type: Rural General Public Transit

Financial Information

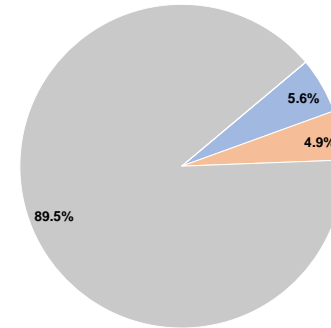
Sources of Operating Funds Expended

Fare Revenues	\$11,790	5.6%
Local Funds	\$10,452	4.9%
State Funds	\$189,402	89.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$211,644	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$211,644	\$11,790	\$0	9,555	54,632	3,249
Total	3	-	\$211,644	\$11,790	\$0	9,555	54,632	3,249

Performance Measures

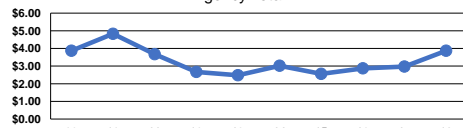
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$65.14
Total	\$3.87	\$65.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.15	0.2	2.9
Total	\$22.15	0.2	2.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

