

# Mid-Columbia Economic Development District

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

21,270 Annual Unlinked Trips (UPT)

#### Service Supplied

100,718 Annual Vehicle Revenue Miles (VRM)  
6,526 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$559,302 Total Operating Expenses

#### Database Information

NTDID: 0R02-00396

Reporter Type: Rural General Public Transit

### Financial Information

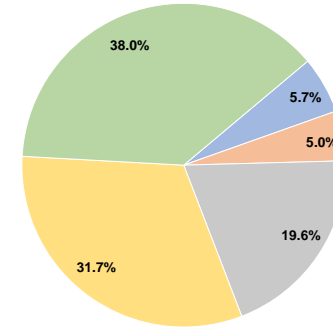
#### Sources of Operating Funds Expended

Fare Revenues	\$31,774	5.7%
Local Funds	\$27,974	5.0%
State Funds	\$109,565	19.6%
Federal Assistance	\$177,374	31.7%
Other Funds	\$212,615	38.0%
<b>Total Operating Funds Expended</b>	<b>\$559,302</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$8,978	\$0	\$0	290	3,135	125
Demand Response	8	-	\$550,324	\$31,774	\$0	20,980	97,583	6,401
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$559,302</b>	<b>\$31,774</b>	<b>\$0</b>	<b>21,270</b>	<b>100,718</b>	<b>6,526</b>

#### Performance Measures

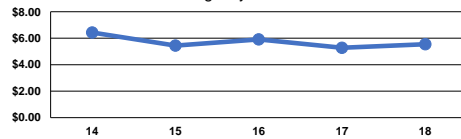
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.86	\$71.82
Demand Response	\$5.64	\$85.97
<b>Total</b>	<b>\$5.55</b>	<b>\$85.70</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.96	0.1	2.3
Demand Response	\$26.23	0.2	3.3
<b>Total</b>	<b>\$26.30</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

