

City of Sandy

2018 Annual Agency Profile

General Information

Service Consumption

129,776 Annual Unlinked Trips (UPT)

Service Supplied

347,042 Annual Vehicle Revenue Miles (VRM)
16,238 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,342,311 Total Operating Expenses

Database Information

NTDID: 0R02-00389

Reporter Type: Rural General Public Transit

Financial Information

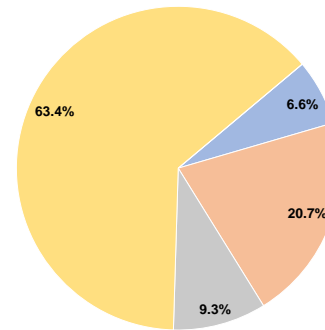
Sources of Operating Funds Expended

Fare Revenues	\$88,466	6.6%
Local Funds	\$277,669	20.7%
State Funds	\$124,969	9.3%
Federal Assistance	\$851,207	63.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,342,311	100.0%

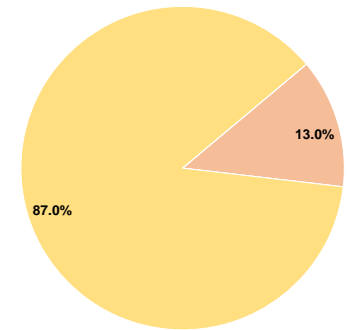
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,757	13.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,988	87.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,745	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$897,583	\$81,243	\$55,157	110,830	250,273	10,141
Demand Response	-	3	\$391,036	\$7,223	\$22,063	14,626	85,547	5,341
Bus	-	1	\$53,692	\$0	\$13,525	4,320	11,222	756
Total	-	7	\$1,342,311	\$88,466	\$90,745	129,776	347,042	16,238

Performance Measures

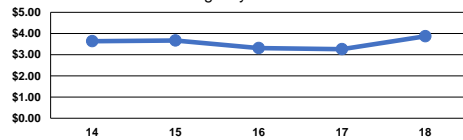
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.59	\$88.51
Demand Response	\$4.57	\$73.21
Bus	\$4.78	\$71.02
Total	\$3.87	\$82.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.10	0.4	10.9
Demand Response	\$26.74	0.2	2.7
Bus	\$12.43	0.4	5.7
Total	\$10.34	0.4	8.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

