

# City of Woodburn

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

35,672 Annual Unlinked Trips (UPT)

#### Service Supplied

120,513 Annual Vehicle Revenue Miles (VRM)  
8,690 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$602,833 Total Operating Expenses

#### Database Information

NTDID: 0R02-00360

Reporter Type: Rural General Public Transit

### Financial Information

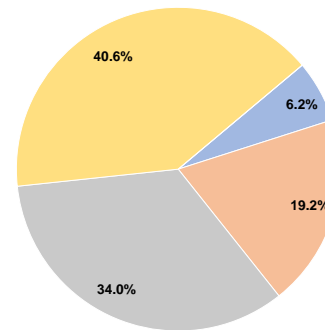
#### Sources of Operating Funds Expended

Fare Revenues	\$37,252	6.2%
Local Funds	\$116,000	19.2%
State Funds	\$205,000	34.0%
Federal Assistance	\$244,581	40.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$602,833</b>	<b>100.0%</b>

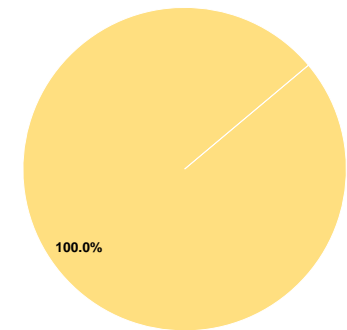
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,232	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,232</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$241,133	\$13,131	\$0	14,841	75,490	5,642
Bus	3	-	\$361,700	\$24,121	\$22,232	20,831	45,023	3,048
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$602,833</b>	<b>\$37,252</b>	<b>\$22,232</b>	<b>35,672</b>	<b>120,513</b>	<b>8,690</b>

#### Performance Measures

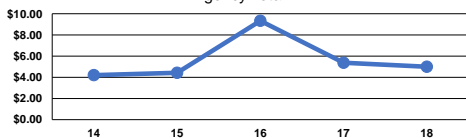
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$42.74
Bus	\$8.03	\$118.67
<b>Total</b>	<b>\$5.00</b>	<b>\$69.37</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.25	0.2	2.6
Bus	\$17.36	0.5	6.8
<b>Total</b>	<b>\$16.90</b>	<b>0.3</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

