

# Basin Transit Service

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

297,851 Annual Unlinked Trips (UPT)

#### Service Supplied

339,403 Annual Vehicle Revenue Miles (VRM)  
25,543 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,249,691 Total Operating Expenses

#### Database Information

NTDID: 0R02-00339

Reporter Type: Rural General Public Transit

### Financial Information

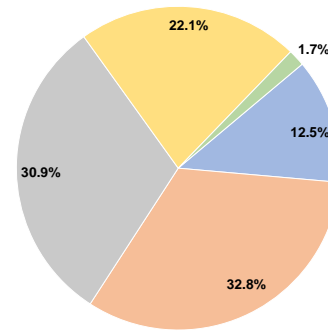
#### Sources of Operating Funds Expended

Fare Revenues	\$281,431	12.5%
Local Funds	\$736,994	32.8%
State Funds	\$695,833	30.9%
Federal Assistance	\$497,889	22.1%
Other Funds	\$37,544	1.7%
<b>Total Operating Funds Expended</b>	<b>\$2,249,691</b>	<b>100.0%</b>

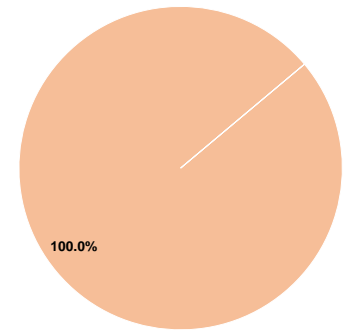
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,941	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,941</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$449,938	\$32,253	\$2,185	17,926	73,110	6,441
Bus	6	-	\$1,799,753	\$249,178	\$8,756	279,925	266,293	19,102
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$2,249,691</b>	<b>\$281,431</b>	<b>\$10,941</b>	<b>297,851</b>	<b>339,403</b>	<b>25,543</b>

#### Performance Measures

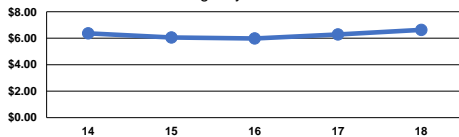
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.15	\$69.86
Bus	\$6.76	\$94.22
<b>Total</b>	<b>\$6.63</b>	<b>\$88.07</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.10	0.2	2.8
Bus	\$6.43	1.1	14.7
<b>Total</b>	<b>\$7.55</b>	<b>0.9</b>	<b>11.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

