http://www.mcoacs.org

842 SE 1st Avenue Ontario, OR 97914

## Malheur Council on Aging and Community Services 2018 Annual Agency Profile

General Information		Financial Information							
			of Operating Fun		_	Operating	Funding Sources	Capital	Funding Sources
			re Revenues	\$54,405	7.5%		27.6%		
Service Consumption			Local Funds	\$32,000	4.4%		21.0%		
36,223 Annual Unlinked Trips (UPT) Service Supplied 260,239 Annual Vehicle Revenue Miles (VRM)			State Funds	\$76,075	10.5%				10.3%
		Federal Assistance Other Funds Total Operating Funds Expended		\$363,011 \$200,263	50.0% 27.6% 100.0%		7.5%		9.0%
				15,264 Annual Ve		ehicle Revenue Hours (VRH)			
Summery of Operating Ev		Sources	of Conital Fund	o Exponded			4.476		
Summary of Operating Expenses (OE) \$725,754 Total Operating Expenses		Sources of Capital Funds Fare Revenues		s Expended \$0	0.0%				
\$725,754 Total Ope	rating Expenses		Local Funds	\$0 \$0	0.0%		10.5%		
Database Information		State Funds			9.0%				
				\$12,961		50.0%		80.7%	
NTDID: 0R02-00323		Federal Assistance		\$116,361	80.7%				
Reporter Type: Rural General Public Transit		Other Funds Total Capital Funds Expended		\$14,845 <b>\$144,167</b>	10.3% 100.0%				
		Total Capital	runus Expended	\$144,107	100.0%				
			Modal	Characteris	tics				
Operation Characteristics	Vehicles Ope	rated							
	at Maximum S								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicl
lode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hour
Commuter Bus	1	-	\$52,428	\$7,674		\$0	1,598	29,116	1,10
emand Response	6	-	\$526,210	\$37,082		\$144,167	17,399	197,922	11,06
Bus	1		\$147,116	\$9,649		\$0	17,226	33,201	3,09
Total	8		\$725,754	\$54,405		\$144,167	36,223	260,239	15,26
			·	· · · · ·					-, -
Performance Measures	Sen	ice Efficiency						Service Effectiveness	
	001	ico Emoleney					Operating Expenses	COLLICO ENCOUVERIESS	
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Aode	Vehicle Revenue Mile		Revenue Hour		Mo	de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Commuter Bus	\$1.80		\$47.58		Cor	nmuter Bus	\$32.81	0.1	1.
Demand Response	\$2.66		\$47.54		Der	mand Response	\$30.24	0.1	1.
Bus	\$4.43		\$47.55		Bus		\$8.54	0.5	5.
Total	\$2.79		\$47.55		Tot		\$20.04	0.1	2.
	hiele Devenue Miles	Unlinked Passenger Trips p Mile: Agency	er Vehicle Revenue						
Operating Expense per Ver Agency To	otal								
Agency To		Mile: Agency							
Agency To	otal	Mile: Agency							
Agency To	0.30 0.25 0.20 0.15	Mile. Agency							
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