http://www.currypublictransit.org

94235 Moore Street, Suite 122 Gold Beach, OR 97444

Curry County Public Transit Service District 2018 Annual Agency Profile

			Financial Information								
			Sources of Operating Funds Exp					Funding Sources	Capital	Capital Funding Sources	
				re Revenues	\$59,508	11.7%					
Service Consumption				Local Funds	\$0	0.0%		12.9%			
29,533 Annual Unline	(UPT)			State Funds	\$88,765	17.4%		12.370			
				al Assistance	\$295,981	58.0%					
Service Supplied				Other Funds	\$65,711	12.9%					
	le Revenue Miles (VRM)		Total Operating	Funds Expended	\$509,965	100.0%		11.7%			
10,857 Annual Vehic	e Revenue Hours (VRH	I)								15.09	
Summary of Operating Expen	ses (OE)		Sources	s of Capital Fund	s Expended						
\$509,965 Total Operatin	ng Expenses		Fa	re Revenues	\$0	0.0%	58.0%		85.0%		
				Local Funds	\$12,465	15.0%		17.4%			
Database Information				State Funds	\$0	0.0%					
NTDID: 0R02-00308			Federal Assistance		\$70,638	85.0%					
Reporter Type: Rural General Public Transit			Other Funds		\$0	0.0%					
			Total Capital	Funds Expended	\$83,103	100.0%					
				Modal	Characterist	ics					
Operation Characteristics											
	Vehicles Operated at Maximum Service										
	at Max		vice Purchased	Operating	Fare		Uses of Capital		Annual Vehicle		
	Directly Operated		vice	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hou	
Demand Response	Directly Operated 6		vice Purchased	Expenses \$169,568	Revenues \$16,608		Funds \$0	15,286	Revenue Miles 50,430	Revenue Hou 4,0	
Demand Response Bus Fotal	Directly Operated	imum Ser	Purchased Transportation - - -	Expenses	Revenues		Funds	15,286 14,247 29,53 3	Revenue Miles 50,430 190,736 241,166	Revenue Hou 4,0 6,7 10,8	
Demand Response Bus Total	at Max	imum Ser	vice Purchased	Expenses \$169,568 \$340,397	Revenues \$16,608 \$42,900		Funds \$0 \$83,103	15,286 14,247 29,533	Revenue Miles 50,430 190,736	Annual Vehic Revenue Hou 4,00 6,77 10,83	
Mode Demand Response Bus Total Performance Measures	At Maxi Directly Operated 6 6 12	imum Ser Servic	Purchased Transportation - - e Efficiency	Expenses \$169,568 \$340,397 \$509,965	Revenues \$16,608 \$42,900		Funds \$0 \$83,103	15,286 14,247 29,533 Operating Expenses	Revenue Miles 50,430 190,736 241,166 Service Effectiveness	Revenue Hou 4,00 6,71 10,83	
Demand Response Bus Total Performance Measures	at Maxi Directly Operated 6 6 12 Operating Expen	imum Ser Servic Ises per	vice Purchased Transportation - - e Efficiency Operating	Expenses \$169,568 \$340,397 \$509,965	Revenues \$16,608 \$42,900	Ma	Funds \$0 \$83,103 \$83,103	15,286 14,247 29,533 Operating Expenses per Unlinked	Revenue Miles 50,430 190,736 241,166 Service Effectiveness Unlinked Trips per	Revenue Hou 4,00 6,71 10,83 Unlinked Trips p	
Demand Response Bus Total Performance Measures Mode	At Maxi Directly Operated 6 6 12	Servic Servic	vice Purchased Transportation - - e Efficiency Operating	Expenses \$169,568 \$340,397 \$509,965	Revenues \$16,608 \$42,900	Mo	Funds \$0 \$83,103 \$83,103	15,286 14,247 29,533 Operating Expenses per Unlinked Passenger Trip	Revenue Miles 50,430 190,736 241,166 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Revenue Hou 4,00 6,71 10,83 Unlinked Trips p Vehicle Revenue Ho	
Demand Response Bus Total Performance Measures Mode Demand Response	at Maxi Directly Operated 6 6 12 Operating Expen	Servic Servic uses per nue Mile \$3.36	vice Purchased Transportation - - e Efficiency Operating	Expenses \$169,568 \$340,397 \$509,965 Expenses per Revenue Hour \$41.68	Revenues \$16,608 \$42,900	Den	Funds \$0 \$83,103 \$83,103 \$83,103	15,286 14,247 29,533 Operating Expenses per Unlinked Passenger Trip \$11.09	Revenue Miles 50,430 190,736 241,166 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3	Revenue Hou 4,0 6,7 10,8 Unlinked Trips p Vehicle Revenue Ho 3	
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	at Maxi Directly Operated 6 6 12 Operating Expen	Servic Servic ses per bue Mile \$3.36 \$1.78	vice Purchased Transportation - - e Efficiency Operating	Expenses \$169,568 \$340,397 \$509,965 Expenses per Revenue Hour \$41.68 \$50.14	Revenues \$16,608 \$42,900	Den Bus	Funds \$0 \$83,103 \$83,103	15,286 14,247 29,533 Operating Expenses per Unlinked Passenger Trip \$11.09 \$23.89	Revenue Miles 50,430 190,736 241,166 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.1	Revenue Hou 4,00 6,71 10,83 Unlinked Trips p Vehicle Revenue Ho 3 2	
Demand Response Bus Total Performance Measures Mode Demand Response Bus Fotal	at Maxi Directly Operated 6 12 Operating Expen Vehicle Reven	Servic Sess per nue Mile \$3.36 \$1.78 \$2.11	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$169,568 \$340,397 \$509,965 Expenses per Revenue Hour \$41.68 \$50.14 \$46.97	Revenues \$16,608 \$42,900	Den	Funds \$0 \$83,103 \$83,103	15,286 14,247 29,533 Operating Expenses per Unlinked Passenger Trip \$11.09	Revenue Miles 50,430 190,736 241,166 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3	Revenue Hou 4,0 6,7 10,8 Unlinked Trips p Vehicle Revenue Ho 3	
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Agency Total	at Maxi Directly Operated 6 12 Operating Expen Vehicle Reven	Servic Servic ses per sue Mile \$3.36 \$1.78 \$2.11 Un	vice Purchased Transportation - - e Efficiency Operating	Expenses \$169,568 \$340,397 \$509,965 Expenses per Revenue Hour \$41.68 \$50.14 \$46.97 per Vehicle Revenue	Revenues \$16,608 \$42,900	Den Bus	Funds \$0 \$83,103 \$83,103	15,286 14,247 29,533 Operating Expenses per Unlinked Passenger Trip \$11.09 \$23.89	Revenue Miles 50,430 190,736 241,166 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.1	Revenue Hou 4,00 6,71 10,83 Unlinked Trips p Vehicle Revenue Ho 3 2	
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Agency Total	at Maxi Directly Operated 6 12 Operating Expen Vehicle Reven	Servic Sess per bue Mile \$3.36 \$1.78 \$2.11 Un 0.15	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$169,568 \$340,397 \$509,965 Expenses per Revenue Hour \$41.68 \$50.14 \$46.97 per Vehicle Revenue	Revenues \$16,608 \$42,900	Den Bus	Funds \$0 \$83,103 \$83,103	15,286 14,247 29,533 Operating Expenses per Unlinked Passenger Trip \$11.09 \$23.89	Revenue Miles 50,430 190,736 241,166 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.1	Revenue Hou 4,00 6,71 10,83 Unlinked Trips p Vehicle Revenue Ho 3 2	
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Agency Total	at Maxi Directly Operated 6 12 Operating Expen Vehicle Reven	Servic Servic ses per sue Mile \$3.36 \$1.78 \$2.11 Un	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$169,568 \$340,397 \$509,965 Expenses per Revenue Hour \$41.68 \$50.14 \$46.97 per Vehicle Revenue	Revenues \$16,608 \$42,900	Den Bus	Funds \$0 \$83,103 \$83,103	15,286 14,247 29,533 Operating Expenses per Unlinked Passenger Trip \$11.09 \$23.89	Revenue Miles 50,430 190,736 241,166 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.1	Revenue Hou 4,00 6,71 10,83 Unlinked Trips p Vehicle Revenue Ho 3 2	
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Agency Total 50 50	at Maxi Directly Operated 6 12 Operating Expen Vehicle Reven	Servic Sess per nue Mile \$3.36 \$1.78 \$2.11 Un 0.15 0.10	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$169,568 \$340,397 \$509,965 Expenses per Revenue Hour \$41.68 \$50.14 \$46.97 per Vehicle Revenue	Revenues \$16,608 \$42,900	Den Bus	Funds \$0 \$83,103 \$83,103	15,286 14,247 29,533 Operating Expenses per Unlinked Passenger Trip \$11.09 \$23.89	Revenue Miles 50,430 190,736 241,166 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.1	Revenue Hou 4,00 6,71 10,83 Unlinked Trips p Vehicle Revenue Ho 3 2	
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Agency Total	at Maxi Directly Operated 6 12 Operating Expen Vehicle Reven	Servic Sess per bue Mile \$3.36 \$1.78 \$2.11 Un 0.15	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$169,568 \$340,397 \$509,965 Expenses per Revenue Hour \$41.68 \$50.14 \$46.97 per Vehicle Revenue	Revenues \$16,608 \$42,900	Den Bus	Funds \$0 \$83,103 \$83,103	15,286 14,247 29,533 Operating Expenses per Unlinked Passenger Trip \$11.09 \$23.89	Revenue Miles 50,430 190,736 241,166 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.1	Revenue Hou 4,00 6,71 10,83 Unlinked Trips p Vehicle Revenue Ho 3 2	
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Agency Total	at Maxi Directly Operated 6 12 Operating Expen Vehicle Reven	Servic Sess per nue Mile \$3.36 \$1.78 \$2.11 Un 0.15 0.10	rvice Purchased Transportation	Expenses \$169,568 \$340,397 \$509,965 Expenses per Revenue Hour \$41.68 \$50.14 \$46.97 ver Vehicle Revenue Total	Revenues \$16,608 \$42,900	Den Bus	Funds \$0 \$83,103 \$83,103	15,286 14,247 29,533 Operating Expenses per Unlinked Passenger Trip \$11.09 \$23.89	Revenue Miles 50,430 190,736 241,166 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.1	Revenue Hou 4,00 6,71 10,83 Unlinked Trips p Vehicle Revenue Ho 3 2	