

Coos County Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

44,144 Annual Unlinked Trips (UPT)

Service Supplied

229,075 Annual Vehicle Revenue Miles (VRM)

18,776 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$745,900 Total Operating Expenses

Database Information

NTDID: 0R02-00307

Reporter Type: Rural General Public Transit

Financial Information

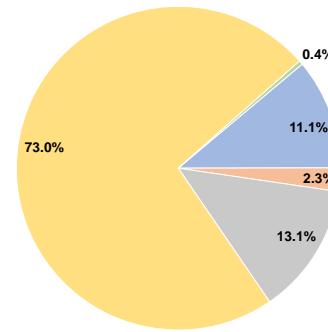
Sources of Operating Funds Expended

Fare Revenues	\$82,650	11.1%
Local Funds	\$17,500	2.3%
State Funds	\$97,980	13.1%
Federal Assistance	\$544,776	73.0%
Other Funds	\$2,994	0.4%
Total Operating Funds Expended	\$745,900	100.0%

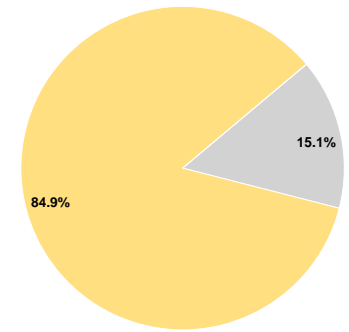
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,341	15.1%
Federal Assistance	\$148,078	84.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$174,419	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$121,581	\$12,891	\$0	5,298	61,877	2,966
Demand Response	5	-	\$490,065	\$41,816	\$0	10,749	97,499	10,760
Bus	3	-	\$134,254	\$27,943	\$174,419	28,097	69,699	5,050
Total	12	-	\$745,900	\$82,650	\$174,419	44,144	229,075	18,776

Performance Measures

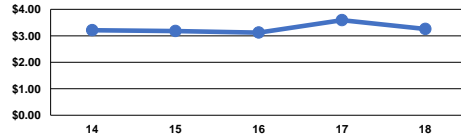
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.96	\$40.99
Demand Response	\$5.03	\$45.55
Bus	\$1.93	\$26.58
Total	\$3.26	\$39.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.95	0.1	1.8
Demand Response	\$45.59	0.1	1.0
Bus	\$4.78	0.4	5.6
Total	\$16.90	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

