http://www.silverton.or.us 306 S Water Silverton, OR 97381

City of Silverton 2018 Annual Agency Profile

ation	Financial Information								
			Sources of Operating Funds Expended				Operating Funding Sources		
Service Consumption		Fare Revenues		1.4%					
7,604 Annual Unlinked Trips (UPT)									
						1.4%			
enue Miles (VRM)	Total Operating Funds Expended								
			<i>••••</i> ,•••		69.8%	16 69/			
	Sources	of Canital Fund	s Expended			10.078			
Summary of Operating Expenses (OE) \$134,787 Total Operating Expenses									
State Funds									
	Federal Assistance					12.2%			
Transit	Other Funds		\$0						
	Total Capital I	Funds Expended	\$0						
		Modal	Characteris	tics					
Vahiclas Oper	atod								
at Maximum Service									
Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle		
•	Transportation						Revenue Hours		
	-						2,789		
2	-	\$134,787	\$1,825	\$0	7,604	16,915	2,789		
Service Efficiency									
							Unlinked Trips per		
Vehicle Revenue Mile	Vehicle	Revenue Hour \$48.33		Mode Demand Response	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
\$7.97				Domand Bosponso	\$17.73	0.4	2.7		
	enue Miles (VRM) enue Hours (VRH) DE) penses Transit Vehicles Oper at Maximum Se Directly Operated 2 2 Servio Operating Expenses per	ips (UPT) Federal enue Miles (VRM) enue Hours (VRH) DE) Sources penses Fau Transit Total Capital I Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 2 - 2 - Service Efficiency Operating Expenses per Operating	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended enue Hours (VRH) DE) Sources of Capital Funds Fare Revenues Local Funds State Funds State Funds State Funds Transit Other Funds Total Capital Funds Expended Modal Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses 2 - \$134,787 2 - \$134,787 Service Efficiency Operating Expenses per	Local Funds \$22,332 ips (UPT) State Funds \$16,500 Federal Assistance \$94,130 Other Funds \$0 enue Miles (VRM) Total Operating Funds Expended \$134,787 enue Hours (VRH) Sources of Capital Funds Expended \$0 DE) Sources of Capital Funds Expended \$0 benses Fare Revenues \$0 Local Funds \$0 State Funds \$0 Denses Fare Revenues \$0 State Funds \$0 Transit Other Funds \$0 State Funds \$0 Transit Other Funds \$0 State Funds \$0 Vehicles Operated at Maximum Service \$0 Modal Characteris Directly Purchased Operating Fare Operated Transportation Expenses Revenues 2 - \$134,787 \$1,825 2 - \$134,787 \$1,825 Service Efficiency Operating Expenses per \$0	Local Funds \$22,332 16.6% Federal Assistance \$94,130 69.8% Other Funds \$0 0.0% enue Miles (VRM) Total Operating Funds Expended \$134,787 100.0% enue Hours (VRH) Total Operating Funds Expended \$134,787 100.0% DE) Sources of Capital Funds Expended \$134,787 100.0% benses Fare Revenues \$0 0.0% Local Funds \$0 Sources of Capital Funds Expended benses Fare Revenues \$0 Transit Other Funds \$0 Transit Other Funds \$0 Vehicles Operated at Maximum Service \$0 Directly Purchased Operating Fare Uses of Capital Funds 2 - \$134,787 \$1,825 \$0 2 - \$134,787 \$1,825 \$0 2 - \$134,787 \$1,825 \$0 2 - \$134,787 \$1,825 \$0 2 - \$134,787 \$1,825 \$0 Ser	Local Funds \$22,332 16.6% State Funds \$16,500 12.2% Genue Miles (VRM) Total Operating Funds Expended \$134,787 100.0% enue Miles (VRM) Total Operating Funds Expended \$134,787 100.0% DE) Sources of Capital Funds Expended \$134,787 100.0% DE) Sources of Capital Funds Expended \$134,787 100.0% Denses Fare Revenues \$0 Sources of Capital Funds \$0 Transit Other Funds \$0 Sources of Capital Funds \$0 Transit Other Funds \$0 Sources of Capital Funds \$0 Directly Purchased Operating Expenses Revenues Modal Characteristics 2 - \$134,787 \$1,825 \$0 7,604 2 - \$134,787 \$1,825 \$0 7,604 2 - \$134,787 \$1,825 \$0 7,604 2 - \$134,787 \$1,825 \$0 7,604 2 - \$134,787 \$1,825 \$0 7,604	Local Funds\$22,33216.6% 51ate Fundspip (UPT)State Funds\$16,50012.2% 0 her FundsPrederal Assistance\$94,31069.8% 0 0.0%Other Funds\$00.0%Other Funds\$00.0%DE)Sources of Capital Funds ExpendedPremes\$0Local Funds\$0DE)Sources of Capital Funds ExpendedPremes\$0Local Funds\$0State Funds\$0State Funds\$0State Funds\$0TransitOther FundsDirectlyPurchasedOperated 2-State Array\$134,787\$134,787\$1,825\$07,604TransportationExpenses \$134,787Porticle EfficiencyService Effectiveness per Unlinked TripsService EfficiencyOperating Expenses perOperating Expenses perOperating Expenses \$0Operating Expenses perOperating Expenses \$0Other Funds\$0Unlinked Trips perOther Funds\$0Other Funds\$0Other Funds\$1,825Service EfficiencyService Effectiveness per Unlinked Trips per		