http://www.lemhicountyidaho.org 206 Courthouse Drive

Lemhi Ride 2018 Annual Agency Profile

General Ir	nformation			Fi	nancial Inforr	nation			
	Sources		Operating Funding Sources						
		Far	re Revenues	\$8,541	5.5%				
Service Consumption		Local Funds		\$17,125	10.9%			21.6%	
13,434 Annual Unlinked Trips (UPT)		State Funds		\$918	0.6%				
			I Assistance	\$96,277	61.5%				
Service Supplied		Other Funds		\$33,766	21.6%			5.5%	
32,097 Annual Vehicle Revenue Miles (VRM) 1,679 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$156,627	100.0%				
1,079 Annual Ven								10.9%	
Summary of Operating Expenses (OE) \$156,627 Total Operating Expenses		Sources of Capital Funds Expended							
		Fare Revenues		\$0					
			Local Funds	\$0				0.	6%
Database Information		State Funds		\$0			61.5%		
NTDID: 0R01-00403		Federal Assistance		\$0			01.578		
Reporter Type: Rural General Public Transit		Other Funds		\$0					
		Total Capital F	Funds Expended	\$0					
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare	Us	es of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hour
Demand Response	4	-	\$156,627	\$8,541		\$0	13,434	32,097	1,67
Total	4	-	\$156,627	\$8,541		\$0	13,434	32,097	1,67
Performance Measures									
	Serv		vice Efficiency				Service Effectiveness Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile		Revenue Hour		Mode		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$4.88	Venicie	\$93.29			d Response	\$11.66	0.4	8.
Total	\$4.88		\$93.29		Total	a response	\$11.66	0.4	8.
Operating Expense per Vehic	le Revenue Mile: L	Jnlinked Passenger Trips p	er Vehicle Revenue						
Agency Total	1.50	Mile: Agency	Total						
0.00	1.50	•							
0.00	1.00								
5.00									
0.00	0.50								
.00									