http://www.muckleshoot.nsn.us/ 390156 172nd Ave SE Auburn, WA 98092

## **Muckleshoot Indian Tribe**

2018 Annual Agency Profile

General Information			Financial Information							
Federally Recognized Tribal Statistical Areas		Sources	Sources of Operating Funds Expended				Operating Funding Sources			
Seattle, WA		Fa	are Revenues	\$0	0.0%			-		
			Local Funds	\$277,100	29.8%					
			State Funds	\$0	0.0%					
		Feder	al Assistance	\$654,084	70.2%					
Service Consumption			Other Funds	\$0 \$931,184	0.0%					
33,036 Annual Unlinked Trips (UPT)		Total Operating	Total Operating Funds Expended		100.0%		70.2%			
Service Supplied										
192,157 Annual V	/ehicle Revenue Miles (VRM)	Source	es of Capital Fund	Is Expended				29.8%		
9,038 Annual Vehicle Revenue Hours (VRH)		Fare Revenues		\$0						
			Local Funds							
Database Information			State Funds	\$0						
NTDID: 00407		Feder	Federal Assistance							
Reporter Type: Tribal Reporter		Other Funds		\$0						
		Total Capital Funds Expended		\$0						
Operation Characteristics	•		Modal	Characteris	stics					
operation characteristics		Operated								
		Vehicles Operated at Maximum Service								
		um Service			Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag	
lode	Operated	Transportation	Operating Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	Average Fleet Ag	
Demand Response	3	Transportation	\$179,919	\$0	\$0	1,236			2.	
Bus	4	-	\$751,265	\$0 \$0	\$0 \$0	31,800	43,454 148,703	1,738 7,300		
Total	7		\$931,184	\$0 \$0	\$0 \$0	33,036	192,157	9,038		
Performance Measures		Service Efficiency						Service Effectiveness		
	· · · · · · · · · · · · · · · · · · ·	Service Eniciency					Operating Expenses	Service Effectiveness		
		on non						Unlinked Trine yes	Unlinks d Trine as	
Mode	Operating Expens Vehicle Revenu		g Expenses per Revenue Hour			ode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou	
	venicie Revenu		\$103.52				Passenger Trip \$145.57			
Demand Response Bus		\$4.14			Bi	emand Response	\$145.57 \$23.62	0.0	0.	
fotal		\$5.05 \$4.85	\$102.91 \$103.03			otal	\$23.62 \$28.19	0.2	4.	
Total		\$4.80	\$103.03		10	otai	\$28.19	0.2	3.	
Operating Expense per V Agency		Unlinked Passenger Trip Mile: Ager								
.00	0.2		,							
00	0.1	-								
-	0.1									
.00	0.0									
.00										
.00 17	18 0.0	17	18							

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.