

Lummi Nation

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Lummi Reservation, WA

Service Consumption

15,212 Annual Unlinked Trips (UPT)

Service Supplied

40,186 Annual Vehicle Revenue Miles (VRM)

2,827 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00095

Reporter Type: Tribal Reporter

Financial Information

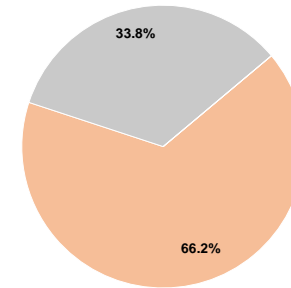
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$168,608	66.2%
State Funds	\$86,193	33.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$254,801	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$254,801	\$0	\$0	15,212	40,186	2,827	4.7
Total	2	-	\$254,801	\$0	\$0	15,212	40,186	2,827	

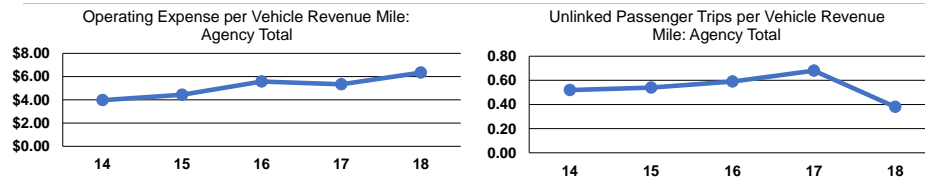
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.34	\$90.13
Total	\$6.34	\$90.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.75	0.4	5.4
Total	\$16.75	0.4	5.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.