

Gulkana Village Council

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Chitina ANVSA, AK; Tazlina ANVSA, AK; Chistochina ANVSA, AK;
Gakona ANVSA, AK; Gulkana ANVSA, AK; Copper Center ANVSA,

Service Consumption

8,041 Annual Unlinked Trips (UPT)

Service Supplied

165,269 Annual Vehicle Revenue Miles (VRM)

5,122 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00085

Reporter Type: Tribal Reporter

Financial Information

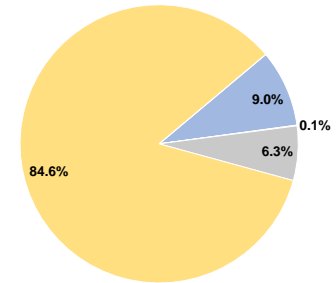
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$29,524 | 9.0% |
| Local Funds | \$268 | 0.1% |
| State Funds | \$20,847 | 6.3% |
| Federal Assistance | \$278,932 | 84.6% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$329,571 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 2 | - | \$1,250 | \$130 | \$0 | 27 | 1,262 | 32 | 3.6 |
| Bus | 3 | - | \$328,321 | \$29,394 | \$0 | 8,014 | 164,007 | 5,090 | 3.0 |
| Total | 5 | - | \$329,571 | \$29,524 | \$0 | 8,041 | 165,269 | 5,122 | |

Performance Measures

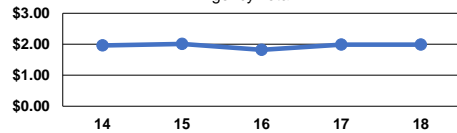
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$0.99 | \$39.06 |
| Bus | \$2.00 | \$64.50 |
| Total | \$1.99 | \$64.34 |

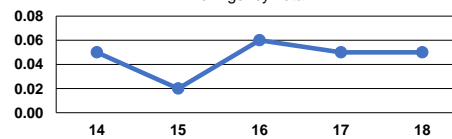
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$46.30 | 0.0 | 0.8 |
| Bus | \$40.97 | 0.0 | 1.6 |
| Total | \$40.99 | 0.0 | 1.6 |

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.