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## 722 S. Main Street P.O. Box 6 MiltonFreewater, OR 97862

## City of Milton-Freewater 2018 Annual Agency Profile

	General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census Walla Walla, WA-OR		Sources	Sources of Operating Funds Expended			Operating	Operating Funding Sources		Capital Funding Sources	
			e Revenues	\$5,671	2.3%		_	-	-	
28 Square Miles			Local Funds	\$86,021	35.0%					
55,805 Population			State Funds	\$35,000	14.2%					
464 Pop. Rank out	of 498 UZAs	Federa	I Assistance	\$119,110	48.5%		2.3%			
Other UZAs Served		,	Other Funds	\$0	0.0%	48.5%	2.5 /	·		
O Oregon Non-UZA		Total Operating F		\$245,802	100.0%					
Service Area Statistics										
79 Square Miles		Source	s of Capital Fund	e Exponded						
8,600 Population			e Revenues	\$0	0.0%					
8,000 Population			Local Funds	\$0 \$0	0.0%					
Service Consumption			State Funds	\$0 \$0	0.0%					
Service Consumption 9,458 Annual Unlinked Trips (UPT)			l Assistance	\$0 \$560			35.0%	100.0%		
			Other Funds	\$560 \$0	100.0% 0.0%			100.078		
Service Supplied			Funds Expended	\$560	100.0%	14.2%				
29,328 Annual Vehicle	Revenue Miles (VRM) Revenue Hours (VRH)	iotai oapitai i		<b>\$000</b>	100.070					
Database Information NTDID: 00063 Reporter Type: Reduced Report	ter									
			Modal	Characteris	stics					
Operation Characteristics										
		Vehicles Operated at Maximum Service								
					Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years	
Demand Response - Taxi	-	1	\$101,709	\$5,671	\$560	4,532	7,666	539	0.0	
Bus	-	1	\$123,393	\$0	\$0	4,926	21,662	1,536	6.7	
Total	-	2	\$225,102	\$5,671	\$560	9,458	29,328	2,075		
Total										
Performance Measures										
	S	ervice Efficiency						Service Effectiveness		
						(	Operating Expenses			
Performance Measures	Operating Expenses	s per Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per	
Performance Measures Mode	Operating Expenses Vehicle Revenue	s per Operating Mile Vehicle	Revenue Hour			ode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Performance Measures Mode Demand Response - Taxi	Operating Expenses Vehicle Revenue \$1	s per Operating Mile Vehicle 13.27	Revenue Hour \$188.70		D	<b>ode</b> emand Response - Tax	per Unlinked Passenger Trip i \$22.44	Unlinked Trips per Vehicle Revenue Mile 0.6	Unlinked Trips per Vehicle Revenue Hour 8.4	
Performance Measures Mode Demand Response - Taxi Bus	Operating Expense Vehicle Revenue \$1	s per Operating Mile Vehicle 13.27 \$5.70	Revenue Hour \$188.70 \$80.33		D	<b>ode</b> emand Response - Tax us	per Unlinked Passenger Trip i \$22.44 \$25.05	Unlinked Trips per Vehicle Revenue Mile 0.6 0.2	Unlinked Trips per Vehicle Revenue Hour 8.4 3.2	
Performance Measures Mode Demand Response - Taxi Bus Total	Operating Expenses Vehicle Revenue \$1 \$	s per Operating Mile Vehicle 13.27 \$5.70 \$7.68	Revenue Hour \$188.70 \$80.33 \$108.48		D Bi To	<b>ode</b> emand Response - Tax us otal	per Unlinked Passenger Trip i \$22.44 \$25.05 \$23.80	Unlinked Trips per Vehicle Revenue Mile 0.6 0.2 0.3	Unlinked Trips per Vehicle Revenue Hour 8.4 3.2 4.6	
Performance Measures Mode Demand Response - Taxi Bus	Operating Expenses Vehicle Revenue \$1 \$	s per Operating Mile Vehicle 13.27 \$5.70	Revenue Hour \$188.70 \$80.33 \$108.48 per Vehicle Revenue	3	D Bi To Operating Ex	ode emand Response - Tax us otal pense per Vehicle Rever	per Unlinked Passenger Trip i \$22.44 \$25.05 \$23.80	Unlinked Trips per Vehicle Revenue Mile 0.6 0.2 0.3 Unlinked Passenger	Unlinked Trips pe Vehicle Revenue Hou 8.4 3.2	
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Performance Measures Mode Demand Response - Taxi Bus Total Operating Expense per Vehicle I	Operating Expenses Vehicle Revenue \$1 \$ Revenue Mile: Bus 0.40	s per Operating Mile Vehicle 13.27 \$5.70 \$7.68 Unlinked Passenger Trips Mile: B	Revenue Hour \$188.70 \$80.33 \$108.48 per Vehicle Revenue	\$20.00	D Bi To Operating Ex	ode emand Response - Tax us otal pense per Vehicle Rever	per Unlinked Passenger Trip i \$22.44 \$25.05 \$23.80 nue Mile: 0.80	Unlinked Trips per Vehicle Revenue Mile 0.6 0.2 0.3 Unlinked Passenger Mile: Dema	Unlinked Trips per Vehicle Revenue Hour 8.4 3.2 4.6 Trips per Vehicle Revenue	
Performance Measures Mode Demand Response - Taxi Bus Total Operating Expense per Vehicle I	Operating Expenses Vehicle Revenue \$1 \$ Revenue Mile: Bus 0.40 0.30 0.20	s per Operating Mile Vehicle 13.27 \$5.70 \$7.68 Unlinked Passenger Trips Mile: B	Revenue Hour \$188.70 \$80.33 \$108.48 per Vehicle Revenue	\$20.00 \$15.00 \$10.00	D Bi To Operating Ex	ode emand Response - Tax us otal pense per Vehicle Rever	per Unlinked Passenger Trip i \$22.44 \$25.05 \$23.80 nue Mile: 0.60 0.40	Unlinked Trips per Vehicle Revenue Mile 0.6 0.2 0.3 Unlinked Passenger Mile: Dema	Unlinked Trips per Vehicle Revenue Hour 8.4 3.2 4.6 Trips per Vehicle Revenue	
Performance Measures Mode Demand Response - Taxi Bus Fotal Operating Expense per Vehicle I	Operating Expenses Vehicle Revenue \$1 Revenue Mile: Bus 0.40 0.30 0.20 0.10	s per Operating Mile Vehicle 13.27 \$5.70 \$7.68 Unlinked Passenger Trips Mile: B	Revenue Hour \$188.70 \$80.33 \$108.48 per Vehicle Revenue	\$20.00 \$15.00 \$10.00 \$5.00	D Bi To Operating Ex	ode emand Response - Tax us otal pense per Vehicle Rever	per Unlinked Passenger Trip i \$22.44 \$25.05 \$23.80 nue Mile: 0.60 0.40 0.20	Unlinked Trips per Vehicle Revenue Mile 0.6 0.2 0.3 Unlinked Passenger T Mile: Dema	Unlinked Trips pe Vehicle Revenue Hou 8.4 3.2 4.0 Trips per Vehicle Revenue	
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Performance Measures Mode Demand Response - Taxi Bus Total Operating Expense per Vehicle I 00 00 00 00 00	Operating Expenses Vehicle Revenue \$1 \$ Revenue Mile: Bus 0.40 0.30 0.20 0.10 0.00	s per Operating Mile Vehicle 13.27 \$5.70 \$7.68 Unlinked Passenger Trips Mile: B	Revenue Hour \$188.70 \$80.33 \$108.48 per Vehicle Revenue us	\$20.00 \$15.00 \$10.00 \$5.00 \$0.00	D Bi To Operating Ex	ode emand Response - Tax us otal pense per Vehicle Rever	per Unlinked Passenger Trip i \$22.44 \$25.05 \$23.80 nue Mile: 0.60 0.40 0.20	Unlinked Trips per Vehicle Revenue Mile 0.6 0.2 0.3 Unlinked Passenger T Mile: Dema	Unlinked Trips per Vehicle Revenue Hou 8.4 3.2 4.6 Trips per Vehicle Revenue	
Performance Measures Mode Demand Response - Taxi Bus Total Operating Expense per Vehicle I .00 .00 .00 .00	Operating Expenses   Vehicle Revenue \$1   \$1 \$3   Revenue Mile: Bus 0.40   0.30 0.20   0.10 0.00   16 17 18	s per Mile 13.27 \$5.70 \$7.68 Unlinked Passenger Trips Mile: B	Revenue Hour \$188.70 \$80.33 \$108.48 per Vehicle Revenue us	\$20.00 \$15.00 \$10.00 \$5.00 \$0.00	D Bi Tra Operating Ex	ode emand Response - Tax us otal pense per Vehicle Rever Demand Resp Taxi	per Unlinked Passenger Trip i \$22.44 \$25.05 \$23.80 nue Mile: 0.60 0.40 0.40 0.20 0.00	Unlinked Trips per Vehicle Revenue Mile 0.6 0.2 0.3 Unlinked Passenger T Mile: Dema	Unlinked Trips pe Vehicle Revenue Hou 3.: 4.0 Trips per Vehicle Revenue and Resp Taxi	