

City of Milton-Freewater

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
28 **Square Miles**
55,805 **Population**
464 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Oregon Non-UZA

Service Area Statistics

79 **Square Miles**
8,600 **Population**

Service Consumption

9,458 **Annual Unlinked Trips (UPT)**

Service Supplied

29,328 **Annual Vehicle Revenue Miles (VRM)**
2,075 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00063

Reporter Type: Reduced Reporter

Financial Information

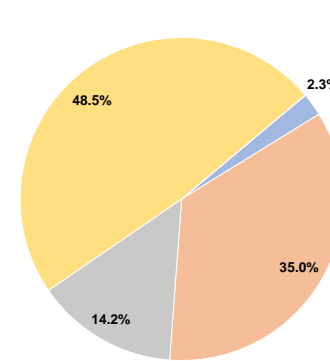
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$5,671 | 2.3% |
| Local Funds | \$86,021 | 35.0% |
| State Funds | \$35,000 | 14.2% |
| Federal Assistance | \$119,110 | 48.5% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$245,802 | 100.0% |

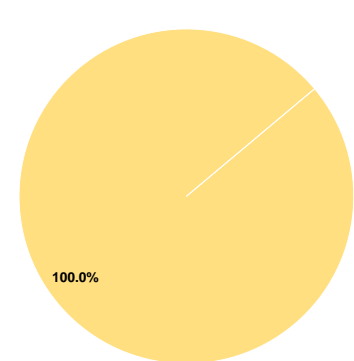
Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$560 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$560 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|------------------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response - Taxi | - | 1 | \$101,709 | \$5,671 | \$560 | 4,532 | 7,666 | 539 | 0.0 |
| Bus | - | 1 | \$123,393 | \$0 | \$0 | 4,926 | 21,662 | 1,536 | 6.7 |
| Total | - | 2 | \$225,102 | \$5,671 | \$560 | 9,458 | 29,328 | 2,075 | |

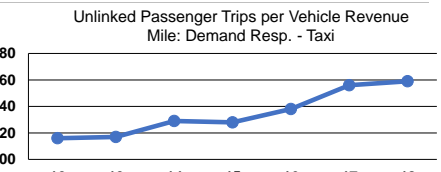
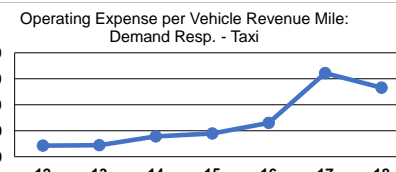
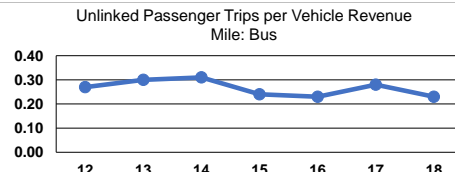
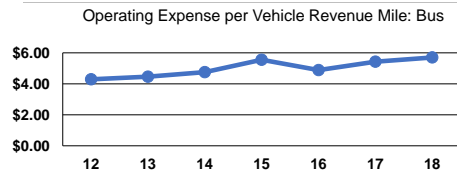
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|------------------------|---|---|
| Demand Response - Taxi | \$13.27 | \$188.70 |
| Bus | \$5.70 | \$80.33 |
| Total | \$7.68 | \$108.48 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|------------------------|--|---|---|
| Demand Response - Taxi | \$22.44 | 0.6 | 8.4 |
| Bus | \$25.05 | 0.2 | 3.2 |
| Total | \$23.80 | 0.3 | 4.6 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.