

City of Wilsonville dba South Metro Area Regional Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs

Other UZAs Served

156 Salem, OR, 0 Oregon Non-UZA

Service Area Statistics

80 Square Miles
72,028 Population

Service Consumption

2,148,758 Annual Passenger Miles (PMT)
290,910 Annual Unlinked Trips (UPT)
1,115 Average Weekday Unlinked Trips
150 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00046
Reporter Type: Full Reporter

Service Supplied

597,013 Annual Vehicle Revenue Miles (VRM)
36,789 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	12	-	\$0	\$0	\$107,814	\$98,268	\$206,082
Total	18	-	\$0	\$0	\$107,814	\$98,268	\$206,082

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,044,308	\$7,755	\$0	121,678	21,743	85,238	7,200	0.0	8	6	25.0%	6.3
Bus	\$4,080,425	\$191,522	\$206,082	2,027,080	269,167	511,775	29,589	0.0	17	12	29.4%	8.5
Total	\$5,124,733	\$199,277	\$206,082	2,148,758	290,910	597,013	36,789	0.0	25	18	28.0%	

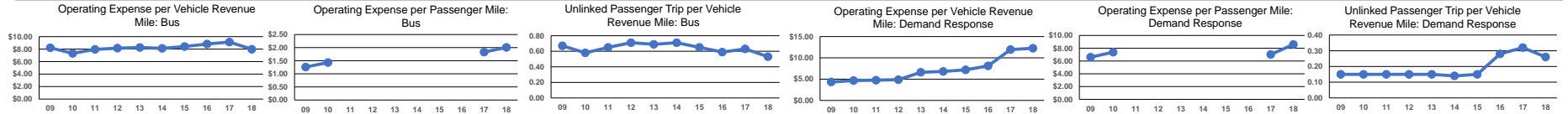
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.25	\$145.04
Bus	\$7.97	\$137.90
Total	\$8.58	\$139.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.58	\$48.03	0.3	3.0
Bus	\$2.01	\$15.16	0.5	9.1
Total	\$2.38	\$17.62	0.5	7.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$285,506 5.2%
Local Funds \$5,003,808 91.7%
State Funds \$98,129 1.8%
Federal Assistance \$69,685 1.3%

Total Operating Funds Expended \$5,457,128 100.0%

Sources of Capital Funds Expended

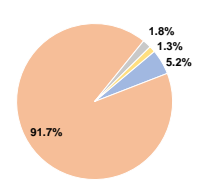
Fares and Directly Generated \$0 0.0%
Local Funds \$127,857 62.0%
State Funds \$0 0.0%
Federal Assistance \$78,225 38.0%

Total Capital Funds Expended \$206,082 100.0%

Summary of Operating Expenses (OE)

Labor \$4,101,002 80.0%
Materials and Supplies \$608,718 11.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$415,013 8.1%
Total Operating Expenses \$5,124,733 100.0%
Reconciling OE Cash Expenditures \$332,395
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

