Fairbanks North Star Borough 2018 Annual Agency Profile

General Info					nancial In				
rbanized Area (UZA) Statistics	- 2010 Census		of Operating Fu			Operating	Funding Sources	Capital Fund	ling Sources
airbanks, AK			re Revenues	\$430,717	6.3%				
55 Square Miles			Local Funds	\$4,476,266	65.5%				
64,513 Population	400 1174 -		State Funds	\$223,044	3.3%	0.00	24.7%		
425 Pop. Rank out o	of 498 UZAS		al Assistance	\$1,691,101	24.7%	3.3%	0.2%		
ther UZAs Served			Other Funds	\$16,905	0.2%				
Alaska Non-UZA		Total Operating	Funds Expended	\$6,838,033	100.0%		6.3%		
ervice Area Statistics									15.1%
7,444 Square Miles		Source	s of Capital Fund	ds Expended					
99,703 Population			re Revenues	\$0	0.0%				
			Local Funds	\$62,823	15.1%			84.9%	
ervice Consumption			State Funds	\$0	0.0%				
478,140 Annual Unlinked Trips (UPT)			Federal Assistance		84.9%				
			Other Funds	\$0	0.0%				
ervice Supplied		Total Capital	Funds Expended	\$416,490	100.0%	65.5%			
723,228 Annual Vehicle	Revenue Miles (VRM)								
47,576 Annual Vehicle	Revenue Hours (VRH)								
atabase Information									
NTDID: 00045									
Reporter Type: Reduced Reporter	er								
			Modal	Characteris	tics				
peration Characteristics									
	Vehicles O	perated							
	at Maximum	•							
					Uses of				
	D'an atha	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet
	Directly	i uronuocu					/ united formere		
	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	
emand Response	Operated 6		\$1,509,425	\$49,681	\$108,648	24,461	Revenue Miles 140,921	Revenue Hours 9,737	in Ye
mand Response s	Operated 6 9		\$1,509,425 \$5,328,608	\$49,681 \$381,036	\$108,648 \$307,842	24,461 453,679	Revenue Miles 140,921 582,307	Revenue Hours 9,737 37,839	
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mand Response Is Ital	Operated 6 9 15	Transportation - - rvice Efficiency	\$1,509,425 \$5,328,608 \$6,838,033	\$49,681 \$381,036	\$108,648 \$307,842	24,461 453,679 478,140	Revenue Miles 140,921 582,307 723,228 Operating Expenses	Revenue Hours 9,737 37,839 47,576 Service Effectiveness	in Ye
amand Response is tal erformance Measures	Operated 6 9 15 Set Operating Expenses	Transportation - - rvice Efficiency per Operating	\$1,509,425 \$5,328,608 \$6,838,033	\$49,681 \$381,036	\$108,648 \$307,842 \$416,490	24,461 453,679 478,140	Revenue Miles 140,921 582,307 723,228 Operating Expenses per Unlinked	Revenue Hours 9,737 37,839 47,576 Service Effectiveness Unlinked Trips per	in Ye
mand Response is tal erformance Measures ode	Operated 6 9 15 Ser Operating Expenses Vehicle Revenue M	Transportation - - rvice Efficiency per Operating Vile Vehicle	\$1,509,425 \$5,328,608 \$6,838,033 Expenses per Revenue Hour	\$49,681 \$381,036	\$108,648 \$307,842 \$416,490	24,461 453,679 478,140	Revenue Miles 140,921 582,307 723,228 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 9,737 37,839 47,576 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Ye
emand Response is is erformance Measures ode emand Response	Operated 6 9 15 Set Operating Expenses Vehicle Revenue M \$10	Transportation - - rvice Efficiency per Operating Mile Vehicle 0.71	\$1,509,425 \$5,328,608 \$6,838,033 Expenses per Revenue Hour \$155.02	\$49,681 \$381,036	\$108,648 \$307,842 \$416,490	24,461 453,679 478,140	Revenue Miles 140,921 582,307 723,228 Operating Expenses per Unlinked Passenger Trip \$61.71	Revenue Hours 9,737 37,839 47,576 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Ye Unlinked Trips Vehicle Revenue H
emand Response is is erformance Measures ode emand Response is	Operated 6 9 15 Operating Expenses Vehicle Revenue M \$10 \$9	Transportation - - rvice Efficiency per Operating Wile Vehicle 0.71	\$1,509,425 \$5,328,608 \$6,838,033 Expenses per Revenue Hour \$155.02 \$140.82	\$49,681 \$381,036	\$108,648 \$307,842 \$416,490 Mu De Bu	24,461 453,679 478,140	Revenue Miles 140,921 582,307 723,228 Operating Expenses per Unlinked Passenger Trip \$61.71 \$11.75	Revenue Hours 9,737 37,839 47,576 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.8	in Ye Unlinked Trips Vehicle Revenue F
emand Response is is erformance Measures ode emand Response is	Operated 6 9 15 Operating Expenses Vehicle Revenue M \$10 \$9	Transportation - - rvice Efficiency per Operating Mile Vehicle 0.71	\$1,509,425 \$5,328,608 \$6,838,033 Expenses per Revenue Hour \$155.02	\$49,681 \$381,036	\$108,648 \$307,842 \$416,490 Mu De Bu	24,461 453,679 478,140	Revenue Miles 140,921 582,307 723,228 Operating Expenses per Unlinked Passenger Trip \$61.71	Revenue Hours 9,737 37,839 47,576 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Ye Unlinked Trips Vehicle Revenue H
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emand Response is tal erformance Measures bde emand Response is tal Operating Expense per Vehicle R	Operated 6 9 15 Operating Expenses Vehicle Revenue M \$10 \$9 \$9	Transportation - - rvice Efficiency per Operating Wile Vehicle 0.71 9.15 0.45	\$1,509,425 \$5,328,608 \$6,838,033 Expenses per Revenue Hour \$155.02 \$140.82 \$143.73 s per Vehicle Revenue	\$49,681 \$381,036 \$430,717	\$108,648 \$307,842 \$416,490 Ma De Bu To Operating Exp	24,461 453,679 478,140	Revenue Miles 140,921 582,307 723,228 Operating Expenses per Unlinked Passenger Trip \$61.71 \$11.75 \$14.30 nue Mile: \$140,921	Revenue Hours 9,737 37,839 47,576 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.8 0.7 Unlinked Passenger	in Ye Unlinked Tripe Vehicle Revenue I
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emand Response is tal erformance Measures ode mand Response is tal Operating Expense per Vehicle R	Operated 6 9 15 Set Operating Expenses Vehicle Revenue M \$10 \$9 \$9 Revenue Mile: Bus 1.50	Transportation rvice Efficiency per Operating Wile Vehicle 0.71 0.15 0.45 Unlinked Passenger Trips	\$1,509,425 \$5,328,608 \$6,838,033 Expenses per Revenue Hour \$155.02 \$140.82 \$143.73 s per Vehicle Revenue	\$49,681 \$381,036 \$430,717	\$108,648 \$307,842 \$416,490 Ma De Bu To Operating Exp	24,461 453,679 478,140 ode emand Response us otal pense per Vehicle Reve	Revenue Miles 140,921 582,307 723,228 Operating Expenses per Unlinked Passenger Trip \$61.71 \$11.75 \$14.30 nue Mile: \$140,921	Revenue Hours 9,737 37,839 47,576 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.8 0.7 Unlinked Passenger	in Ye Unlinked Trips Vehicle Revenue I
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