

General Information

Urbanized Area Statistics - 2010 Census

Mount Vernon, WA
 34 **Square Miles**
 62,966 **Population**
 435 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

11,397,214 **Annual Passenger Miles (PMT)**
 907,487 **Annual Unlinked Trips (UPT)**
 3,117 **Average Weekday Unlinked Trips**
 1,332 **Average Saturday Unlinked Trips**
 834 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00044
 Reporter Type: Full Reporter

Service Area Statistics

760 **Square Miles**
 109,110 **Population**

Service Supplied

2,745,606 **Annual Vehicle Revenue Miles (VRM)**
 139,038 **Annual Vehicle Revenue Hours (VRH)**
 88 **Vehicles Operated in Maximum Service (VOMS)**
 121 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	5	-	\$544,564	\$0	\$0	\$0	
Demand Response	19	-	\$916,086	\$0	\$0	\$0	\$916,086	
Bus	16	-	\$0	\$16,200	\$625,631	\$129,376	\$771,207	
Vanpool	48	-	\$416,740	\$0	\$0	\$0	\$416,740	
Total	88	-	\$1,877,390	\$16,200	\$625,631	\$129,376	\$2,648,597	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,768,715	\$87,369	\$544,564	3,626,107	139,223	464,843	15,206	0.0	10	5	50.0%	7.9
Demand Response	\$4,844,347	\$7,886	\$916,086	301,470	66,829	332,231	33,239	0.0	24	19	20.8%	2.7
Bus	\$6,856,355	\$351,673	\$771,207	2,432,602	591,047	873,956	61,192	0.0	25	16	36.0%	6.3
Vanpool	\$660,240	\$462,906	\$416,740	5,037,035	110,388	1,074,576	29,401	0.0	62	48	22.6%	3.7
Total	\$14,129,657	\$909,834	\$2,648,597	11,397,214	907,487	2,745,606	139,038	0.0	121	88	27.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.80	\$116.32	\$0.49	\$12.70
Demand Response	\$14.58	\$145.74	\$16.07	\$72.49
Bus	\$7.85	\$112.05	\$2.82	\$11.60
Vanpool	\$0.61	\$22.46	\$0.13	\$5.98
Total	\$5.15	\$101.62	\$1.24	\$15.57



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,154,935 8.1%
 Local Funds \$12,381,037 87.3%
 State Funds \$404,336 2.9%
 Federal Assistance \$242,671 1.7%

Total Operating Funds Expended \$14,182,979 100.0%

Sources of Capital Funds Expended

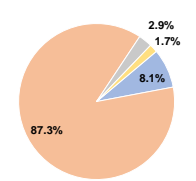
Fares and Directly Generated \$0 0.0%
 Local Funds \$766,291 28.9%
 State Funds \$833,900 31.5%
 Federal Assistance \$1,048,406 39.6%

Total Capital Funds Expended \$2,648,597 100.0%

Summary of Operating Expenses (OE)

Labor \$10,942,761 77.4%
 Materials and Supplies \$1,966,353 13.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,220,543 8.6%
Total Operating Expenses \$14,129,657 100.0%
 Reconciling OE Cash Expenditures \$53,322
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

