

Link Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wenatchee, WA
31 Square Miles
67,227 Population
412 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

10,911,266 Annual Passenger Miles (PMT)
1,001,983 Annual Unlinked Trips (UPT)
3,657 Average Weekday Unlinked Trips
1,438 Average Saturday Unlinked Trips
78 Average Sunday Unlinked Trips

Database Information

NTDID: 00043
Reporter Type: Full Reporter

Service Area Statistics

197 Square Miles
108,660 Population

Service Supplied

2,035,861 Annual Vehicle Revenue Miles (VRM)
106,082 Annual Vehicle Revenue Hours (VRH)
46 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	1	\$387,284	\$39,990	\$0	\$0	\$427,274
Bus	31	-	\$563,067	\$269,268	\$2,710,781	\$45,407	\$3,588,523
Total	45	1	\$950,351	\$309,258	\$2,710,781	\$45,407	\$4,015,797

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,276,687	\$47,238	\$427,274	215,959	54,888	238,797	19,986	0.0	17	15	11.8%	2.9
Bus	\$11,241,606	\$573,080	\$3,588,523	10,695,307	947,095	1,797,064	86,096	0.0	44	31	29.6%	10.1
Total	\$13,518,293	\$620,318	\$4,015,797	10,911,266	1,001,983	2,035,861	106,082	0.0	61	46	24.6%	

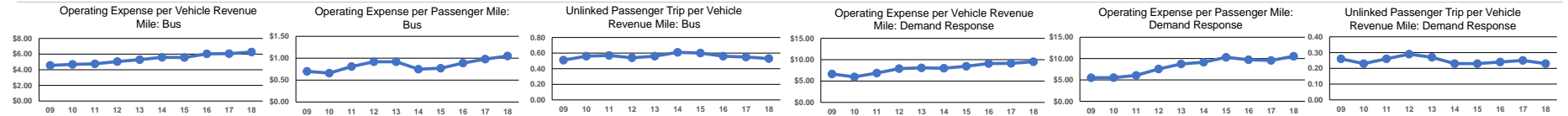
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.53	\$113.91
Bus	\$6.26	\$130.57
Total	\$6.64	\$127.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.54	\$41.48	0.2	2.7
Bus	\$1.05	\$11.87	0.5	11.0
Total	\$1.24	\$13.49	0.5	9.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$914,411	6.8%
Local Funds	\$8,969,782	66.3%
State Funds	\$1,011,196	7.5%
Federal Assistance	\$2,624,861	19.4%

Total Operating Funds Expended \$13,520,250 100.0%

Sources of Capital Funds Expended

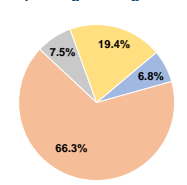
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,528,094	38.1%
State Funds	\$1,854,047	46.2%
Federal Assistance	\$633,656	15.8%

Total Capital Funds Expended \$4,015,797 100.0%

Summary of Operating Expenses (OE)

Labor	\$10,042,379	74.3%
Materials and Supplies	\$1,982,797	14.7%
Purchased Transportation	\$39,706	0.3%
Other Operating Expenses	\$1,453,411	10.8%
Total Operating Expenses	\$13,518,293	100.0%
Reconciling OE Cash Expenditures	\$1,957	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

