

**General Information**

**Urbanized Area Statistics - 2010 Census**

Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**

534,218,246 Annual Passenger Miles (PMT)  
 48,188,694 Annual Unlinked Trips (UPT)  
 160,304 Average Weekday Unlinked Trips  
 76,880 Average Saturday Unlinked Trips  
 57,771 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00040  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,087 Square Miles  
 3,106,000 Population

**Service Supplied**

19,704,157 Annual Vehicle Revenue Miles (VRM)  
 994,177 Annual Vehicle Revenue Hours (VRH)  
 384 Vehicles Operated in Maximum Service (VOMS)  
 461 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	210	48	\$21,460,413	\$14,396,780	\$1,000,992	\$0	
Commuter Rail	-	70	\$2,398,191	\$21,311,496	\$12,453,238	\$0	\$36,162,925	
Light Rail	54	-	\$16,357,682	\$994,762,093	\$362,696,441	\$194,838	\$1,374,011,054	
Street Car Rail	2	-	\$482,045	\$22,204,248	\$483,082	\$0	\$23,169,375	
<b>Total</b>	<b>266</b>	<b>118</b>	<b>\$40,698,331</b>	<b>\$1,052,674,617</b>	<b>\$376,633,753</b>	<b>\$194,838</b>	<b>\$1,470,201,539</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$136,975,462	\$37,694,736	\$36,858,185	256,464,881	18,189,263	11,965,363	644,156	3.4	315	258	18.1%	7.5
Commuter Rail	\$52,241,469	\$16,671,148	\$36,162,925	115,664,119	4,631,525	2,233,332	75,807	163.8	81	70	13.6%	15.0
Light Rail	\$115,567,317	\$41,636,645	\$1,374,011,054	161,293,358	24,470,264	5,429,764	264,385	40.4	62	54	12.9%	10.3
Street Car Rail	\$5,527,548	\$0	\$23,169,375	795,888	897,642	75,698	9,829	3.6	3	2	33.3%	16.0
<b>Total</b>	<b>\$310,311,796</b>	<b>\$96,002,529</b>	<b>\$1,470,201,539</b>	<b>534,218,246</b>	<b>48,188,694</b>	<b>19,704,157</b>	<b>994,177</b>	<b>211.2</b>	<b>461</b>	<b>384</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.45	\$212.64	\$0.53	\$7.53	1.5	28.2
Commuter Rail	\$23.39	\$689.14	\$0.45	\$11.28	2.1	61.1
Light Rail	\$21.28	\$437.12	\$0.72	\$4.72	4.5	92.6
Street Car Rail	\$73.02	\$562.37	\$6.95	\$6.16	11.9	91.3
<b>Total</b>	<b>\$15.75</b>	<b>\$312.13</b>	<b>\$0.58</b>	<b>\$6.44</b>	<b>2.4</b>	<b>48.5</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$139,667,517 42.0%  
 Local Funds \$179,073,084 53.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$13,600,573 4.1%  
**Total Operating Funds Expended \$332,341,174 100.0%**

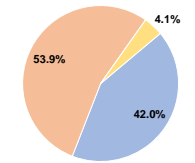
**Sources of Capital Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,240,984,593 83.8%  
 State Funds \$76,491,591 5.2%  
 Federal Assistance \$163,006,465 11.0%  
**Total Capital Funds Expended \$1,480,482,649 100.0%**

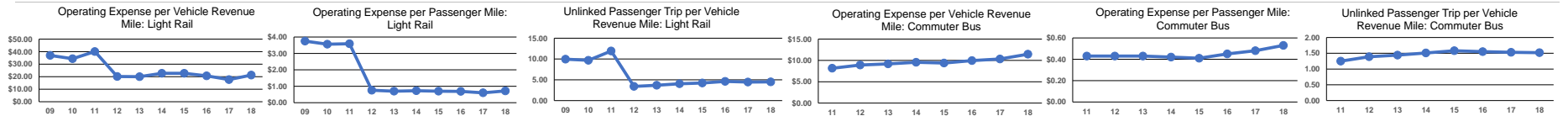
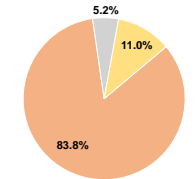
**Summary of Operating Expenses (OE)**

Labor \$149,841,606 48.3%  
 Materials and Supplies \$26,985,705 8.7%  
 Purchased Transportation \$31,597,045 10.2%  
 Other Operating Expenses \$101,887,440 32.8%  
**Total Operating Expenses \$310,311,796 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.