http://www.co.pierce.wa.us/ 2702 S 42nd ST, Ste 201 Tacoma, WA 98409

County of Pierce 2018 Annual Agency Profile

e Consumption 343 Annual Passenger 116 Annual Unlinked T 137 Average Weekday 330 Average Saturday U 1097 Average Sunday U 1097 Average Sunday U 1097 Avnual Vehicle Rev 1011 Annual Vehicle Rev 2 Vehicles Operated 2 Vehicles Operated 2 Vehicles Available Modal Chara 1012 Sectors 1012 Sectors 1013 Sectors 1014	rips (UPT) Unlinked Trips Unlinked Trips nlinked Trips nlinked Trips venue Hours (VRM) venue Hours (VRM) in Maximum Service for Maximum Service cteristics		NTDID: (Reporter Type: 1		Fares and Di Fe Total Opera Fares and Di Fe Total Caj Materi	iources of Operatin ectly Generated Local Funds State Funds deral Assistance ing Funds Expended Sources of Capit: ectly Generated Local Funds State Funds deral Assistance ital Funds Expended Summary of Operat Labor als and Supplies d Transportation	\$2,883,469 \$2,321,290 \$362,465 \$879,816 \$6,447,040 al Funds Expended \$0 \$313,027 \$0 \$2,346,564 \$2,659,591	44.7% 36.0% 5.6% 13.6% 100.0% 11.8% 0.0% 88.2% 100.0% 6.7% 9.3% 9.3%	Operating Funding Source 5.6% 36.0% 44.7% Capital Funding Sources
116 Annual Unlinked Ti 1165 Average Weekday 130 Average Saturday U 1097 Average Sunday U	rips (UPT) Unlinked Trips Unlinked Trips nlinked Trips nlinked Trips venue Hours (VRH) in Maximum Service (for Maximum Service cteristics Use Systems and Guideways \$0	(VAMS) es of Capital Fur Facilities and Stations \$2,659,591	Reporter Type: I ds Other \$0	Full Reporter Total \$2,659,591	Fe Total Opera Fares and Di Fe Total Caj Materi	Local Funds State Funds Jeral Assistance ing Funds Expended Sources of Capit: rectly Generated Local Funds State Funds Jeral Assistance ital Funds Expended Summary of Operat Labor als and Supplies	\$2,321,290 \$362,465 \$879,816 \$6,447,040 al Funds Expended \$0 \$313,027 \$0 \$2,346,564 \$2,659,591 sing Expenses (OE) \$434,493 \$602,769	36.0% 5.6% 13.6% 100.0% 0.0% 11.8% 0.0% 88.2% 100.0% 6.7% 9.3%	36.0% 44.7% Capital Funding Sources
165 Average Weekday 130 Average Saturday I 130 Average Saturday I 1097 Average Sunday U 11 Annual Vehicle Rev 12 Vehicles Operated 2 Vehicles Available Modal Chara sed Revenue 12 \$00 2 \$00	Unlinked Trips Unlinked Trips nlinked Trips venue Miles (VRM) venue Hours (VRH) in Maximum Service for Maximum Service cteristics Use Systems and Guideways \$0	(VAMS) es of Capital Fur Facilities and Stations \$2,659,591	ds Other \$0	Total \$2,659,591	Total Opera Fares and Di Fe Total Caj Materi	State Funds deral Assistance ing Funds Expended Sources of Capit ectly Generated Local Funds State Funds deral Assistance ital Funds Expended Summary of Operat Labor als and Supplies	\$362,465 \$879,816 \$6,447,040 al Funds Expended \$0 \$313,027 \$0 \$2,346,554 \$2,659,591 ting Expenses (OE) \$434,493 \$602,769	5.6% 13.6% 100.0% 11.8% 88.2% 100.0% 6.7% 9.3%	36.0% 44.7% Capital Funding Sources
330 Average Saturday I 330 Average Sunday U vice Supplied 162 Annual Vehicle Rev 2 Vehicles Operated 2 Vehicles Available Modal Chara sed Revenue ion 2 \$0	Unlinked Trips nlinked Trips venue Hours (VRM) venue Hours (VRH) in Maximum Service for Maximum Service cteristics Use Systems and Guideways \$0	(VAMS) es of Capital Fur Facilities and Stations \$2,659,591	Other \$0	\$2,659,591	Total Opera Fares and Di Fe Total Caj Materi	deral Assistance ing Funds Expended Sources of Capit: ectly Generated Local Funds State Funds deral Assistance bital Funds Expended Summary of Operat Labor als and Supplies	\$879,816 \$6,447,040 al Funds Expended \$0 \$313,027 \$0 \$2,346,564 \$2,659,591 ting Expenses (OE) \$434,493 \$602,769	13.6% 100.0% 11.8% 0.0% 88.2% 100.0% 6.7% 9.3%	36.0% 44.7% Capital Funding Source
0097 Average Sunday U rice Supplied 162 Annual Vehicle Rev 21 Annual Vehicle Rev 2 Vehicles Operated 2 Vehicles Available Modal Chara sed Revenue ion Vehicles 2 \$0	nlinked Trips venue Hours (VRM) in Maximum Service for Maximum Service cteristics Use Systems and Guideways \$0	(VAMS) es of Capital Fur Facilities and Stations \$2,659,591	Other \$0	\$2,659,591	Total Opera Fares and Di Fe Total Caj Materi	ing Funds Expended Sources of Capit: ectly Generated Local Funds State Funds deral Assistance bital Funds Expended Summary of Operat Labor als and Supplies	\$6,447,040 al Funds Expended \$0 \$313,027 \$0 \$2,346,564 \$2,659,591 ting Expenses (OE) \$434,493 \$602,769	0.0% 11.8% 0.0% 88.2% 100.0% 6.7% 9.3%	44.7% Capital Funding Source
vice Supplied 162 Annual Vehicle Rev 201 Annual Vehicles Rev 2 Vehicles Operated 2 Vehicles Available Modal Chara sed Revenue ion Vehicles 2 \$0	venue Miles (VRM) venue Hours (VRH) in Maximum Service (for Maximum Service) cteristics Use Systems and Guideways \$0	(VAMS) es of Capital Fur Facilities and Stations \$2,659,591	Other \$0	\$2,659,591	Fares and Di Fe Total Caj Materi	Sources of Capit ectly Generated Local Funds State Funds deral Assistance bital Funds Expended Summary of Operat Labor als and Supplies	al Funds Expended \$0 \$313,027 \$0 \$2,346,564 \$2,659,591 ting Expenses (OE) \$434,493 \$602,769	0.0% 11.8% 0.0% 88.2% 100.0% 6.7% 9.3%	44.7% Capital Funding Source
162 Annual Vehicle Rev 2011 Annual Vehicle Rev 2 Vehicles Operated 2 Vehicles Operated Modal Chara Sed Revenue ion Vehicles 2 \$0	venue Hours [®] (VRH) in Maximum Service (for Maximum Service cteristics Use Systems and Guideways \$0	(VAMS) es of Capital Fur Facilities and Stations \$2,659,591	Other \$0	\$2,659,591	Fares and Di Fe Total Caj Materi	Sources of Capit ectly Generated Local Funds State Funds deral Assistance bital Funds Expended Summary of Operat Labor als and Supplies	al Funds Expended \$0 \$313,027 \$0 \$2,346,564 \$2,659,591 ting Expenses (OE) \$434,493 \$602,769	0.0% 11.8% 0.0% 88.2% 100.0% 6.7% 9.3%	44.7% Capital Funding Sources
162 Annual Vehicle Rev 2011 Annual Vehicle Rev 2 Vehicles Operated 2 Vehicles Operated Modal Chara Sed Revenue ion Vehicles 2 \$0	venue Hours [®] (VRH) in Maximum Service (for Maximum Service cteristics Use Systems and Guideways \$0	(VAMS) es of Capital Fur Facilities and Stations \$2,659,591	Other \$0	\$2,659,591	Fe Total Caj Materi	ectly Generated Local Funds State Funds deral Assistance wital Funds Expended Summary of Operat Labor als and Supplies	\$0 \$313,027 \$0 \$2,346,564 \$2,659,591 ting Expenses (OE) \$434,493 \$602,769	11.8% 0.0% 88.2% 100.0% 6.7% 9.3%	Capital Funding Sources
162 Annual Vehicle Rev 2011 Annual Vehicle Rev 2 Vehicles Operated 2 Vehicles Operated Modal Chara Sed Revenue ion Vehicles 2 \$0	venue Hours [®] (VRH) in Maximum Service (for Maximum Service cteristics Use Systems and Guideways \$0	(VAMS) es of Capital Fur Facilities and Stations \$2,659,591	Other \$0	\$2,659,591	Fe Total Caj Materi	ectly Generated Local Funds State Funds deral Assistance wital Funds Expended Summary of Operat Labor als and Supplies	\$0 \$313,027 \$0 \$2,346,564 \$2,659,591 ting Expenses (OE) \$434,493 \$602,769	11.8% 0.0% 88.2% 100.0% 6.7% 9.3%	Capital Funding Sources
071 Annual Vehicle Rev 2 Vehicles Operated 2 Vehicles Available Modal Chara sed Revenue ion 2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	venue Hours [®] (VRH) in Maximum Service (for Maximum Service cteristics Use Systems and Guideways \$0	(VAMS) es of Capital Fur Facilities and Stations \$2,659,591	Other \$0	\$2,659,591	Fe Total Caj Materi	Local Funds State Funds deral Assistance wital Funds Expended Summary of Operat Labor als and Supplies	\$313,027 \$0 \$2,346,564 \$2,659,591 ting Expenses (OE) \$434,493 \$602,769	11.8% 0.0% 88.2% 100.0% 6.7% 9.3%	11.8%
2 Vehicles Operated 2 Vehicles Available Modal Chara sed Revenue ion Vehicles 2 \$0	in Maximum Service (for Maximum Service cteristics Use Systems and Guideways \$0	(VAMS) es of Capital Fur Facilities and Stations \$2,659,591	Other \$0	\$2,659,591	Total Cap Materi	State Funds deral Assistance detal Funds Expended Summary of Operat Labor als and Supplies	\$0 \$2,346,564 \$2,659,591 ting Expenses (OE) \$434,493 \$602,769	0.0% 88.2% 100.0% 6.7% 9.3%	11.8%
2 Vehicles Available Modal Chara sed ion 2 Revenue vehicles 2 \$0	for Maximum Service cteristics Use Systems and Guideways \$0	(VAMS) es of Capital Fur Facilities and Stations \$2,659,591	Other \$0	\$2,659,591	Total Cap Materi	teral Assistance ital Funds Expended Summary of Operat Labor als and Supplies	\$2,346,564 \$2,659,591 ting Expenses (OE) \$434,493 \$602,769	88.2%	11.8%
Modal Chara	Cteristics Use Systems and Guideways \$0	es of Capital Fur Facilities and Stations \$2,659,591	Other \$0	\$2,659,591	Total Cap Materi	bital Funds Expended Summary of Operat Labor als and Supplies	\$2,659,591 ing Expenses (OE) \$434,493 \$602,769	100.0% 6.7% 9.3%	11.8%
sed Revenue ion Vehicles 2 \$0	Use Systems and Guideways \$0	Facilities and Stations \$2,659,591	Other \$0	\$2,659,591	Materi	Summary of Operat Labor als and Supplies	ting Expenses (OE) \$434,493 \$602,769	6.7% 9.3%	11.8%
sed Revenue ion Vehicles 2 \$0	Use Systems and Guideways \$0	Facilities and Stations \$2,659,591	Other \$0	\$2,659,591	Materi	Summary of Operat Labor als and Supplies	ting Expenses (OE) \$434,493 \$602,769	6.7% 9.3%	
ion Vehicles 2 \$0	Systems and Guideways \$0	Facilities and Stations \$2,659,591	Other \$0	\$2,659,591	Materi	Labor als and Supplies	\$434,493 \$602,769	9.3%	
ion Vehicles 2 \$0	Systems and Guideways \$0	Facilities and Stations \$2,659,591	Other \$0	\$2,659,591	Materi	Labor als and Supplies	\$434,493 \$602,769	9.3%	
ion Vehicles 2 \$0	Guideways \$0	Stations \$2,659,591	\$0	\$2,659,591		als and Supplies	\$602,769	9.3%	
2 \$0	\$0	\$2,659,591	\$0	\$2,659,591		als and Supplies	\$602,769	9.3%	
									99.2%
2 \$0	\$0	\$2,659,591	\$0	\$2,659,591	Purchase	d Transportation	CO 04 4 400	04.00/	99 39/
							\$2,214,403	34.3%	00.2 /0
					Other Ope	rating Expenses	\$3,195,315	49.6%	
						Operating Expenses	\$6,447,040	100.0%	
					Reconciling OE Ca		\$0		
					(Repo	rted Separately)	\$0		
					First Order	Mah lala a Ava-Nah la			
lless of	Annual	A	Annual Vahiala	Annual Vahiala			Mahiata Orange di In		Percent Average Flee
									pare Vehicles Age in Years
								2	0.0% 18.0
							_		0.0%
520 \$2,059,591	1,704,040	443,010	40,102	5,071	0.0	2	2		0.0%
Performance Measures Service Efficiency					Service Effectiveness				
									Unlinked Trips per
				Pass			Vehicle Rev		Vehicle Revenue Hou
									87.4
0.53	\$1,271.35		Total		\$3.67	\$14.55		11.0	87.4
5,5 5,6 5,7 5,7 5,7 5,7 5,7 5,7 5,7 5,7 5,7 5,7	s per Ope	Capital Funds Passenger Miles 5,520 \$2,659,591 1,754,343 5,520 \$2,659,591 1,754,343 Service Efficiency Operating Expenses per Weikice Revenue Hour 30,53 \$1,271,35 50,53 \$1,271,35	Capital Funds (5,520) Passenger Miles (2,659,591) Unlinked Trips (1,754,343) Service Efficiency sper 1,754,343 443,016 Service Efficiency Signature 1,754,343 443,016 0.53 \$1,271,35 1,271,35 ense per Passenger Mile: Ferryboat Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat	Service Efficiency Passenger Miles Unlinked Trips Revenue Miles 5,520 \$2,659,591 1,754,343 443,016 40,162 5,520 \$2,659,591 1,754,343 443,016 40,162 Service Efficiency Service Efficiency Mode 40,162 50.53 \$1,271,35 Ferryboat Total ense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Mode Ferryboat 15.00 15.00 15.00	Service Efficiency Service State State	(Repo Capital Funds S520 \$2,659,591 1,754,343 443,016 40,162 S2,659,591 1,754,343 443,016 40,162 5,071 8.6 Service Efficiency s per Operating Expenses per Mile Vehicle Revenue Hour S S1,271.35 Ferryboat S1,271.35 Total \$3.67 ense per Passenger Mile: Revenue Mile: Ferryboat S3.67 1,01/2 10/2 10/2 10/2 10/2 10/2 10/2 10/2	Nues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles Service 5,520 \$2,659,591 1,754,343 443,016 40,162 5,071 8.6 2 5,520 \$2,659,591 1,754,343 443,016 40,162 5,071 8.6 2 Service Efficiency Service Ferryboat Operating Expenses per Vehicle Revenue Hour Mode Passenger Mile Operating Expenses per Unlinked Passenger Trip Operating Expenses per Vehicle Revenue Hour Mode Same Operating Expenses per Unlinked Passenger Trip 0.53 \$1,271.35 Ferryboat \$3.67 \$14.55 ense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat \$3.67 \$14.55 15.00 15.00 15.00 15.00 15.00 \$1.271.35	Uses of Capital Funds (520) Annual Passenger Miles Annual Unlinked Trips 1,754,343 Annual 443,016 Annual 443,016 Annual 443,016 Annual 40,162 Fixed Guideway 5,071 Vehicles Available Directional Route Miles Vehicles Available for Maximum Vehicles Operated in Maximum Service Specific Efficiency 1,754,343 443,016 40,162 5,071 8.6 2 2 2 Service Efficiency Operating Expenses per Vehicle Revenue Hour \$0.53 Operating Expenses per Vehicle Revenue Hour \$1,271,35 Mode Ferryboat Mode S3.67 Operating Expenses per Vehicle Revenue Miles Unlinked Revenue Hour \$3.67 Vehicle Revenue Hour \$14.55 sinse per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat Total \$3.67 \$14.55 \$14.55 15:00 15:00 15:00 15:00 15:00 15:00 15:00 15:00	Uses of Capital Funds (520) Annual Passenger Miles Annual Unlinked Trips 1,754,343 Annual 443,016 Annual 443,016 Annual 443,016 Annual 40,162 Mode 5,071 Fixed Guideway Revenue Miles Vehicles Available Directional Maximum Service Vehicles Operated in Maximum Service Spinol Service Spinol Maximum Service Spinol Maximum Serv

\$0.00

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.