

**City of Seattle dba Seattle Center Monorail**  
 2018 Annual Agency Profile

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,819,602 Annual Passenger Miles (PMT)  
 2,021,780 Annual Unlinked Trips (UPT)  
 4,780 Average Weekday Unlinked Trips  
 8,773 Average Saturday Unlinked Trips  
 6,298 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00023  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 83 Square Miles  
 704,352 Population

**Service Supplied**  
 209,229 Annual Vehicle Revenue Miles (VRM)  
 21,397 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 8 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

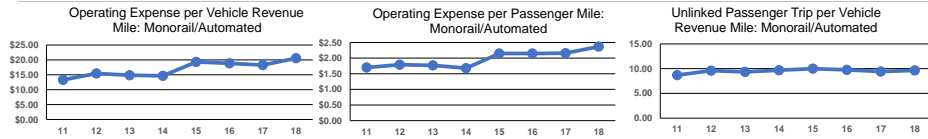
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Monorail/Automated	-	8	\$163,196	\$137,075	\$582,625	\$0	\$882,896
Total	-	8	\$163,196	\$137,075	\$582,625	\$0	\$882,896

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Monorail/Automated	\$4,303,884	\$4,265,280	\$882,896	1,819,602	2,021,780	209,229	21,397	1.8	8	8	0.0%	56.0
Total	\$4,303,884	\$4,265,280	\$882,896	1,819,602	2,021,780	209,229	21,397	1.8	8	8	0.0%	56.0

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Monorail/Automated	\$20.57	\$201.14	\$2.37	\$2.13
Total	\$20.57	\$201.14	\$2.37	\$2.13



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

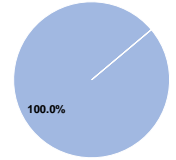
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,303,884 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$4,303,884 100.0%

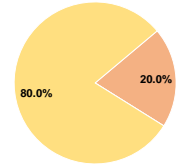
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$176,580 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$706,316 80.0%

Total Capital Funds Expended \$882,896 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$110,280	2.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$3,307,725	76.9%
Other Operating Expenses	\$885,879	20.6%
<b>Total Operating Expenses</b>	<b>\$4,303,884</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	