

# Whatcom Transportation Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Bellingham, WA  
 48 Square Miles  
 114,473 Population  
 275 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

### Service Consumption

16,000,857 Annual Passenger Miles (PMT)  
 4,805,835 Annual Unlinked Trips (UPT)  
 16,375 Average Weekday Unlinked Trips<sup>1</sup>  
 7,535 Average Saturday Unlinked Trips<sup>1</sup>  
 4,620 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 00021  
 Reporter Type: Full Reporter

### Service Area Statistics

776 Square Miles  
 220,158 Population

### Service Supplied

3,460,381 Annual Vehicle Revenue Miles (VRM)  
 229,248 Annual Vehicle Revenue Hours (VRH)  
 114 Vehicles Operated in Maximum Service (VOMS)  
 137 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

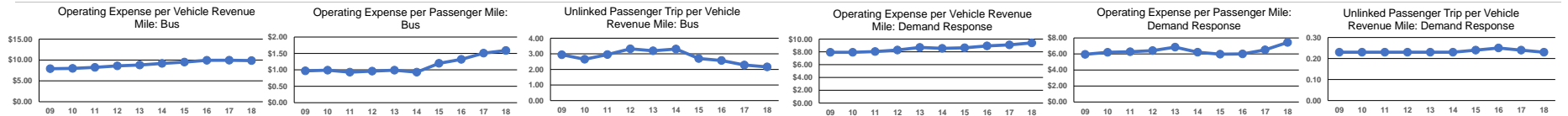
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	41	-	\$1,020,707	\$0	\$321,588	\$0	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	47	-	\$1,454	\$902,009	\$452,417	\$217,293	\$1,573,173	
Vanpool	24	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>112</b>	<b>2</b>	<b>\$1,022,161</b>	<b>\$902,009</b>	<b>\$774,005</b>	<b>\$217,293</b>	<b>\$2,915,468</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$8,776,107	\$95,900	\$1,342,295	1,179,148	214,479	933,897	72,382	0.0	43	41	4.7%	3.4
Demand Response - Taxi	\$38,140	\$230	\$0	20,012	1,229	19,443	896	0.0	2	2	0.0%	0.0
Bus	\$20,710,755	\$2,507,904	\$1,573,173	13,012,492	4,542,536	2,100,487	148,483	0.0	61	47	23.0%	7.9
Vanpool	\$289,272	\$182,460	\$0	1,789,205	47,591	406,554	7,487	0.0	31	24	22.6%	5.5
<b>Total</b>	<b>\$29,814,274</b>	<b>\$2,786,494</b>	<b>\$2,915,468</b>	<b>16,000,857</b>	<b>4,805,835</b>	<b>3,460,381</b>	<b>229,248</b>	<b>0.0</b>	<b>137</b>	<b>114</b>	<b>16.8%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.40	\$121.25	Demand Response	\$7.44	\$40.92	0.2	3.0
Demand Response - Taxi	\$1.96	\$42.57	Demand Response - Taxi	\$1.91	\$31.03	0.1	1.4
Bus	\$9.86	\$139.48	Bus	\$1.59	\$4.56	2.2	30.6
Vanpool	\$0.71	\$38.64	Vanpool	\$0.16	\$6.08	0.1	6.4
<b>Total</b>	<b>\$8.62</b>	<b>\$130.05</b>	<b>Total</b>	<b>\$1.86</b>	<b>\$6.20</b>	<b>1.4</b>	<b>21.0</b>



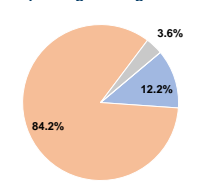
**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$3,647,187	12.2%
Local Funds	\$25,119,165	84.2%
State Funds	\$1,079,184	3.6%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$29,845,536</b>	<b>100.0%</b>

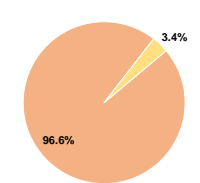
### Operating Funding Sources



### Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,817,149	96.6%
State Funds	\$0	0.0%
Federal Assistance	\$98,319	3.4%
<b>Total Capital Funds Expended</b>	<b>\$2,915,468</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$23,518,401	78.9%
Materials and Supplies	\$3,424,659	11.5%
Purchased Transportation	\$31,263	0.1%
Other Operating Expenses	\$2,839,951	9.5%
<b>Total Operating Expenses</b>	<b>\$29,814,274</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$31,262	
Purchased Transportation (Reported Separately)	\$0	