

General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA
136 **Square Miles**
198,979 **Population**
180 **Pop. Rank out of 498 UZAs**
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

23,977,949 **Annual Passenger Miles (PMT)**
3,828,754 **Annual Unlinked Trips (UPT)**
14,250 **Average Weekday Unlinked Trips¹**
3,647 **Average Saturday Unlinked Trips¹**
0 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 00020
Reporter Type: Full Reporter

Service Area Statistics

396 **Square Miles**
254,183 **Population**

Service Supplied

4,330,533 **Annual Vehicle Revenue Miles (VRM)**
256,815 **Annual Vehicle Revenue Hours (VRH)**
258 **Vehicles Operated in Maximum Service (VOMS)**
359 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	83	-	\$124,066	\$0	\$0	\$0	\$124,066
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	2	\$21,968,772	\$125,395	\$1,860,856	\$0	\$23,955,023
Bus	92	-	\$2,803,156	\$2,209,014	\$5,451,888	\$0	\$10,464,058
Vanpool	78	-	\$215,128	\$0	\$0	\$0	\$215,128
Total	255	3	\$25,111,122	\$2,334,409	\$7,312,744	\$0	\$34,758,275

Operation Characteristics

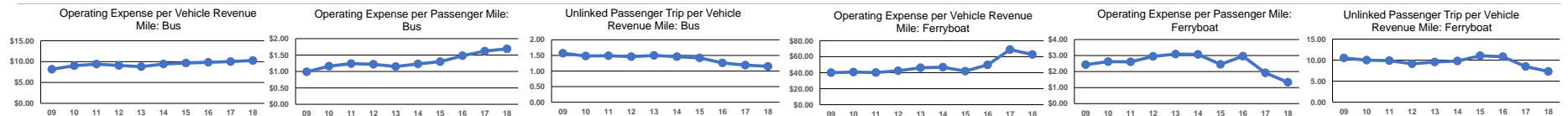
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,345,560	\$246,783	\$124,066	1,846,895	294,105	1,251,612	87,531	0.0	121	83	31.4%	7.5
Demand Response - Taxi	\$54,407	\$1,420	\$0	7,732	1,307	7,530	387	0.0	1	1	0.0%	0.0
Ferryboat	\$7,326,397	\$1,830,705	\$23,955,023	5,513,475	854,729	116,791	9,420	71.5	5	4	20.0%	34.8
Bus	\$22,365,779	\$4,031,367	\$10,464,058	13,232,323	2,510,211	2,178,085	133,590	0.0	123	92	25.2%	13.6
Vanpool	\$1,141,786	\$474,125	\$215,128	3,377,524	168,402	776,515	25,887	0.0	109	78	28.4%	7.8
Total	\$43,233,929	\$6,584,400	\$34,758,275	23,977,949	3,828,754	4,330,533	256,815	71.5	359	258	28.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.86	\$141.04
Demand Response - Taxi	\$7.23	\$140.59
Ferryboat	\$62.73	\$777.75
Bus	\$10.27	\$167.42
Vanpool	\$1.47	\$44.11
Total	\$9.98	\$168.35

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.68	\$41.98	0.2	3.4
Demand Response - Taxi	\$7.04	\$41.63	0.2	3.4
Ferryboat	\$1.33	\$8.57	7.3	90.7
Bus	\$1.69	\$8.91	1.2	18.8
Vanpool	\$0.34	\$6.78	0.2	6.5
Total	\$1.80	\$11.29	0.9	14.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,877,234	15.2%
Local Funds	\$37,505,121	83.1%
State Funds	\$675,004	1.5%
Federal Assistance	\$66,168	0.1%

Total Operating Funds Expended **\$45,123,527** 100.0%

Sources of Capital Funds Expended

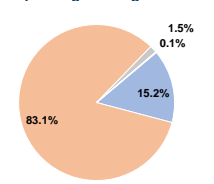
Fares and Directly Generated	\$0	0.0%
Local Funds	\$23,348,601	67.2%
State Funds	\$5,100,988	14.7%
Federal Assistance	\$6,308,686	18.2%

Total Capital Funds Expended **\$34,758,275** 100.0%

Summary of Operating Expenses (OE)

Labor	\$29,042,029	67.2%
Materials and Supplies	\$7,358,186	17.0%
Purchased Transportation	\$958,008	2.2%
Other Operating Expenses	\$5,875,706	13.6%
Total Operating Expenses	\$43,233,929	100.0%
Reconciling OE Cash Expenditures	\$1,889,698	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

