

RiverCities Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Longview, WA-OR
33 Square Miles
63,952 Population
431 Pop. Rank out of 498 UZAs

Service Consumption
1,679,244 Annual Passenger Miles (PMT)
406,939 Annual Unlinked Trips (UPT)
1,431 Average Weekday Unlinked Trips
805 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 00016
Reporter Type: Full Reporter

Service Area Statistics
31 Square Miles
61,598 Population

Service Supplied
521,659 Annual Vehicle Revenue Miles (VRM)
49,367 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

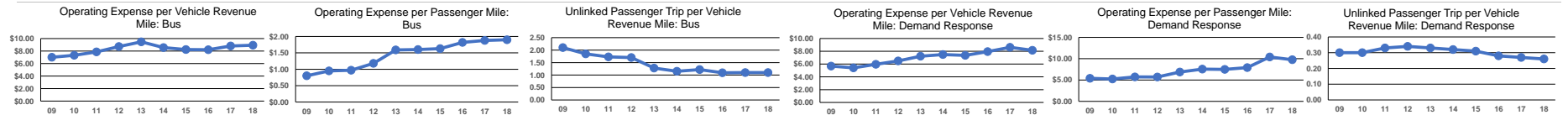
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	16	\$315,756	\$0	\$0	\$0	\$315,756
Bus	9	-	\$0	\$0	\$218,030	\$0	\$218,030
Total	9	16	\$315,756	\$0	\$218,030	\$0	\$533,786

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,622,928	\$30,037	\$315,756	166,310	52,622	199,135	23,861	0.0	17	16	5.9%	7.0
Bus	\$2,881,260	\$147,065	\$218,030	1,512,934	354,317	322,524	25,506	0.0	15	9	40.0%	10.6
Total	\$4,504,188	\$177,102	\$533,786	1,679,244	406,939	521,659	49,367	0.0	32	25	21.9%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.15	\$68.02	Demand Response	\$9.76	\$30.84	0.3	2.2
Bus	\$8.93	\$112.96	Bus	\$1.90	\$8.13	1.1	13.9
Total	\$8.63	\$91.24	Total	\$2.68	\$11.07	0.8	8.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$264,898 5.9%
Local Funds \$3,704,240 82.2%
State Funds \$222,468 4.9%
Federal Assistance \$312,582 6.9%

Total Operating Funds Expended \$4,504,188 100.0%

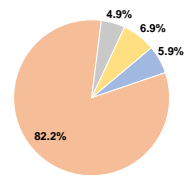
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$361,661 67.8%
State Funds \$0 0.0%
Federal Assistance \$172,125 32.2%

Total Capital Funds Expended \$533,786 100.0%

Summary of Operating Expenses (OE)

Labor \$1,761,018 39.1%
Materials and Supplies \$644,230 14.3%
Purchased Transportation \$1,164,692 25.9%
Other Operating Expenses \$934,248 20.7%
Total Operating Expenses \$4,504,188 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

