

City of Yakima dba Yakima Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Yakima, WA
60 Square Miles
129,534 Population
248 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Area Statistics

33 Square Miles
100,715 Population

Service Consumption

7,006,235 Annual Passenger Miles (PMT)
1,103,595 Annual Unlinked Trips (UPT)
3,904 Average Weekday Unlinked Trips
1,526 Average Saturday Unlinked Trips
740 Average Sunday Unlinked Trips

Database Information

NTDID: 00006
Reporter Type: Full Reporter

Service Supplied

1,481,138 Annual Vehicle Revenue Miles (VRM)
92,038 Annual Vehicle Revenue Hours (VRH)
59 Vehicles Operated in Maximum Service (VOMS)
76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	25	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$0	\$20,707	\$179,817	\$0	\$200,524
Vanpool	14	-	\$0	\$0	\$0	\$0	\$0
Total	32	27	\$0	\$20,707	\$179,817	\$0	\$200,524

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$531,231	\$202,748	\$0	929,955	25,322	155,997	5,254	0.0	7	2	71.4%	0.0
Demand Response	\$1,108,705	\$83,154	\$0	209,451	69,112	306,143	28,066	0.0	25	25	0.0%	4.7
Bus	\$6,585,706	\$607,456	\$200,524	3,442,110	966,034	709,482	52,150	0.0	24	18	25.0%	6.7
Vanpool	\$188,421	\$170,817	\$0	2,424,719	43,127	309,516	6,568	0.0	20	14	30.0%	8.1
Total	\$8,414,063	\$1,064,175	\$200,524	7,006,235	1,103,595	1,481,138	92,038	0.0	76	59	22.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.41	\$101.11
Demand Response	\$3.62	\$39.50
Bus	\$9.28	\$126.28
Vanpool	\$0.61	\$28.69
Total	\$5.68	\$91.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.57	\$20.98	0.2	4.8
Demand Response	\$5.29	\$16.04	0.2	2.5
Bus	\$1.91	\$6.82	1.4	18.5
Vanpool	\$0.08	\$4.37	0.1	6.6
Total	\$1.20	\$7.62	0.7	12.0

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,123,070	13.2%
Local Funds	\$4,476,494	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,932,403	34.4%

Total Operating Funds Expended \$8,531,967 100.0%

Sources of Capital Funds Expended

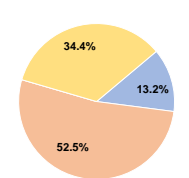
Fares and Directly Generated	\$0	0.0%
Local Funds	\$200,524	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$200,524 100.0%

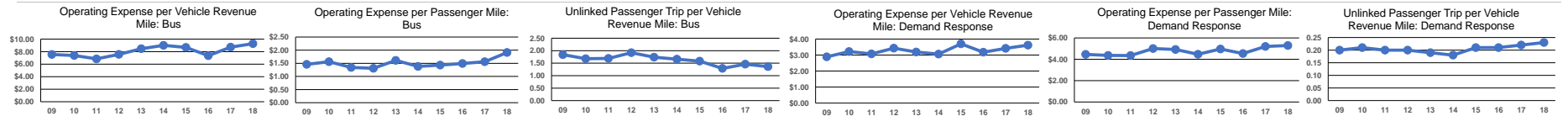
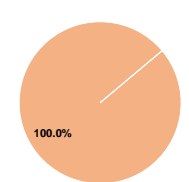
Summary of Operating Expenses (OE)

Labor	\$4,228,198	50.3%
Materials and Supplies	\$728,969	8.7%
Purchased Transportation	\$1,309,126	15.6%
Other Operating Expenses	\$2,147,770	25.5%
Total Operating Expenses	\$8,414,063	100.0%
Reconciling OE Cash Expenditures	\$117,904	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.