

King County Department of Metro Transit dba King County Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 621,895,985 Annual Passenger Miles (PMT)
 129,054,197 Annual Unlinked Trips (UPT)
 429,277 Average Weekday Unlinked Trips¹
 204,578 Average Saturday Unlinked Trips¹
 152,426 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 00001
 Reporter Type: Full Reporter

Service Area Statistics
 2,134 Square Miles
 2,149,970 Population

Service Supplied
 63,264,165 Annual Vehicle Revenue Miles (VRM)
 4,929,459 Annual Vehicle Revenue Hours (VRH)
 3,150 Vehicles Operated in Maximum Service (VOMS)
 3,871 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	304	\$10,144,353	\$0	\$0	\$0	\$10,144,353	
Demand Response - Taxi	-	71	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$0	\$748	\$17,273,109	\$0	\$17,273,857	
Bus	986	29	\$237,554,859	\$10,346,590	\$39,654,952	\$33,059,065	\$320,615,466	
Street Car Rail	10	-	\$0	\$0	\$0	\$0	\$0	
Trolleybus	140	-	\$1,197,004	\$1,101,306	\$0	\$96,815	\$2,395,125	
Vanpool	1,608	-	\$8,722,513	\$0	\$0	\$0	\$8,722,513	
Total	2,746	404	\$257,618,729	\$11,448,644	\$56,928,061	\$33,155,880	\$359,151,314	

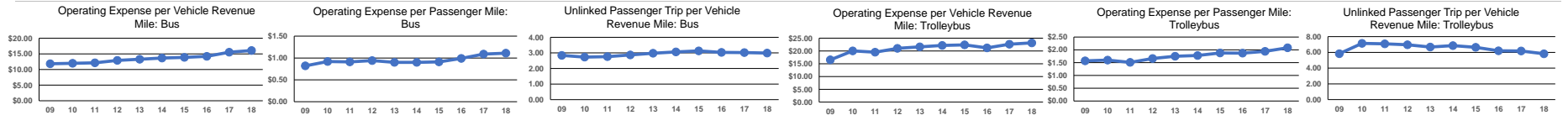
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$68,155,901	\$913,277	\$10,144,353	8,840,480	883,312	8,335,875	669,349
Demand Response - Taxi	\$2,484,851	\$148,623	\$0	1,969,214	143,747	1,675,833	47,986
Ferryboat	\$6,007,779	\$3,189,322	\$17,273,857	3,323,914	664,365	49,706	5,112
Bus	\$560,451,395	\$142,597,278	\$320,615,466	505,978,822	104,261,625	34,864,942	3,123,233
Street Car Rail	\$10,503,016	\$1,405,910	\$0	1,856,308	1,685,668	207,850	42,576
Trolleybus	\$71,487,600	\$23,655,207	\$2,395,125	34,367,474	17,950,742	3,086,246	462,179
Vanpool	\$10,427,848	\$7,224,125	\$8,722,513	65,559,773	3,464,738	15,043,713	579,024
Total	\$729,518,390	\$179,133,742	\$359,151,314	621,895,985	129,054,197	63,264,165	4,929,459

Performance Measures

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.18	\$101.82
Demand Response - Taxi	\$1.48	\$51.78
Ferryboat	\$120.87	\$1,175.23
Bus	\$16.07	\$179.45
Street Car Rail	\$50.53	\$246.69
Trolleybus	\$23.16	\$154.68
Vanpool	\$0.69	\$18.01
Total	\$11.53	\$147.99

Mode	Service Effectiveness			
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.71	\$77.16	0.1	1.3
Demand Response - Taxi	\$1.26	\$17.29	0.1	3.0
Ferryboat	\$1.81	\$9.04	13.4	130.0
Bus	\$1.11	\$5.38	3.0	33.4
Street Car Rail	\$5.66	\$6.23	8.1	39.6
Trolleybus	\$2.08	\$3.98	5.8	38.8
Vanpool	\$0.16	\$3.01	0.2	6.0
Total	\$1.17	\$5.65	2.0	26.2



Notes:
⁰Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.
 *This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.
 *This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$298,130,931 35.3%
 Local Funds \$520,483,288 61.6%
 State Funds \$22,705,058 2.7%
 Federal Assistance \$2,936,903 0.3%

Total Operating Funds Expended \$844,256,180 100.0%

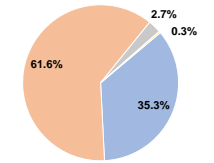
Sources of Capital Funds Expended
 Fares and Directly Generated \$22,512,807 6.3%
 Local Funds \$181,088,136 50.4%
 State Funds \$3,674,020 1.0%
 Federal Assistance \$151,876,351 42.3%

Total Capital Funds Expended \$359,151,314 100.0%

Summary of Operating Expenses (OE)

Labor \$482,586,260 66.2%
 Materials and Supplies \$66,356,470 9.1%
 Purchased Transportation \$65,992,768 9.0%
 Other Operating Expenses \$114,582,892 15.7%
Total Operating Expenses \$729,518,390 100.0%
 Reconciling OE Cash Expenditures \$9,941,034
 Purchased Transportation (Reported Separately) \$104,796,756 *

Operating Funding Sources



Capital Funding Sources

