Senior Citizens of Humboldt County, Inc
2017 Annual Agency Profile

General Information

Service Consumption
13,588 Annual Unlinked Trips (UPT)

Service Supplied
16,351 Annual Vehicle Revenue Miles (VRM)
1,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$277,508 Total Operating Expenses

Database Information
NTDID: 9R04-91023
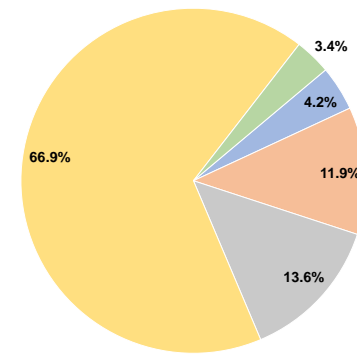**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,647	4.2%	
Local Funds	$33,158	11.9%	
State Funds	$37,731	13.6%	
Federal Assistance	$185,554	66.9%	
Other Funds	$9,418	3.4%	
Total Operating Funds Expended	**$277,508**	100.0%	

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Pie chart: 66.9%, 13.6%, 11.9%, 4.2%, 3.4%

Modal Characteristics

Operation Characteristics

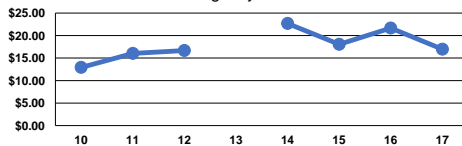| Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$277,508	$11,647	$0	13,588	16,351	1,457
Total	**2**	**-**	**$277,508**	**$11,647**	**$0**	**13,588**	**16,351**	**1,457**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$16.97	$190.47
Total	**$16.97**	**$190.47**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.42	0.8	9.3
Total	**$20.42**	**0.8**	**9.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total