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08 09 10 11 12 13 14 15 16 17

## Nevada County Transit Services 2017 Annual Agency Profile

950 Maidu Avenue Nevada City, CA 95959

\$0.00

08 09 10 11 12 13 14 15 16 17

|  |                        |  | Financial Information       |             |        |                           |                                    |                         |                    |  |
|--|------------------------|--|-----------------------------|-------------|--------|---------------------------|------------------------------------|-------------------------|--------------------|--|
|  |                        | Sources of Operating Funds Expend        |                             |             |        | Operating Funding Sources |                                    | Capital Funding Sources |                    |  |
|  |                        | Far                                      | e Revenues                  | \$307,534   | 8.8%   |                           |                                    |                         |                    |  |
| Service Consumption  |                        |  | Local Funds                 | \$1,413,306 | 40.7%  |                           | 12.9%                              |                         |                    |  |
| 222,756 Annual Unlinked Trips (UPT)  |                        |  | State Funds                 | \$1,227,887 | 35.3%  |                           | 2.3%                               |                         |                    |  |
|  |                        | Federa                                   | I Assistance                | \$449,352   | 12.9%  |                           |                                    |                         |                    |  |
| Service Supplied   |                        | (  | Other Funds                 | \$78,527    | 2.3%   |                           |                                    |                         |                    |  |
| 493,720 Annual Vehicle Revenue Miles (VRM)                                 |                        | Total Operating I                        | Funds Expended              | \$3,476,606 | 100.0% | 35.3%                     | 8.8%                               |                         |                    |  |
| 32,140 Annual Vehicle  | e Revenue Hours (VRH)  |  |                             |             |        |                           |                                    |                         |                    |  |
| Summary of Operating Expe  |                        | Sourcos                                  | of Conital Euro             | lo Exponded |        |                           |                                    |                         |                    |  |
| Summary of Operating Expenses (OE)<br>\$3,476,606 Total Operating Expenses |                        | Sources of Capital Fund<br>Fare Revenues |                             |             | 0.0%   |                           |                                    |                         |                    |  |
|  |                        | Local Funds                              |                             | \$0<br>\$0  | 0.0%   |                           |                                    |                         |                    |  |
|  |                        |  |                             |             |        |                           |                                    | 100.0%                  |                    |  |
| Database Information<br>NTDID: 9R02-91095                                  |                        |  | State Funds                 | \$45,386    | 100.0% |                           |                                    |                         |                    |  |
|  |                        | Federal Assistance<br>Other Funds        |                             | \$0         | 0.0%   |                           | 40.7%                              |                         |                    |  |
| Reporter Type: Rural General Public Transit                                |                        |  |                             | \$0         | 0.0%   |                           |                                    |                         |                    |  |
|  |                        | Total Capital I                          | Funds Expended              | \$45,386    | 100.0% |                           |                                    |                         |                    |  |
|  |                        |  | Modal                       | Characteris | stics  |                           |                                    |                         |                    |  |
| Operation Characteristics  |                        |  |                             |             |        |                           |                                    |                         |                    |  |
|  | Vehicles Op            | erated                                   |                             |             |        |                           |                                    |                         |                    |  |
| at Maximum Service   |                        |  | e                           |             |        |                           |                                    |                         |                    |  |
|  | Directly               | Purchased                                | Operating                   | Fare        |        | Uses of Capital           | Annual Unlinked                    | Annual Vehicle          | Annual Vehic       |  |
| Mode   | Operated               | Transportation                           | Expenses                    | Revenues    |        | Funds                     | Trips                              | Revenue Miles           | Revenue Hou        |  |
| Bus  | . 10                   | -  | \$3,476,606                 | \$307,534   |        | \$45,386                  | 222,756                            | 493,720                 | 32,1               |  |
| Total  | 10                     |  | \$3,476,606                 | \$307,534   |        | \$45,386                  | 222,756                            | 493,720                 | 32,1               |  |
|  |                        |  |                             |             |        |                           |                                    |                         |                    |  |
| Performance Measures   |                        | vice Efficiency                          |                             |             |        |                           |                                    | Service Effectiveness   |                    |  |
|  | Service Efficiency     |  |                             |             |        | -                         |                                    |                         |                    |  |
|  | Operating Expenses per | Onerating                                | Expenses per                |             |        |                           | Operating Expenses<br>per Unlinked | Unlinked Trips per      | Unlinked Trips p   |  |
| Mode   | Vehicle Revenue Mile   |  | Revenue Hour                |             |        | lode                      |                                    | Vehicle Revenue Mile    | Vehicle Revenue Ho |  |
| Bus  |                        |  |                             |             |        |                           |                                    |                         |                    |  |
| Bus<br>Total   | \$7.04<br>\$7.04       |  | \$108.17<br><b>\$108.17</b> |             |        | Bus<br>Total              | \$15.61<br><b>\$15.61</b>          | 0.5<br>0.5              | 6                  |  |
| lotai  | \$7.04                 |  | \$100.17                    |             |        | otai                      | \$15.01                            | 0.5                     | C C                |  |
| Operating Expense per Vehicle  | Revenue Mile:          | Unlinked Passenger Trips                 |                             | e           |        |                           |                                    |                         |                    |  |
| Agency Total   | 0.80                   | Mile: Agen                               | cy Total                    |             |        |                           |                                    |                         |                    |  |
| 00   | 0.60                   |  |                             |             |        |                           |                                    |                         |                    |  |
| 00   | 0.60                   |  |                             |             |        |                           |                                    |                         |                    |  |
|  | · I                    |  |                             |             |        |                           |                                    |                         |                    |  |
| 00   | 0.40                   |  |                             |             |        |                           |                                    |                         |                    |  |