

Nevada County Transit Services

2017 Annual Agency Profile

General Information

Service Consumption

222,756 Annual Unlinked Trips (UPT)

Service Supplied

493,720 Annual Vehicle Revenue Miles (VRM)

32,140 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,476,606 Total Operating Expenses

Database Information

NTDID: 9R02-91095

Reporter Type: Rural General Public Transit

Financial Information

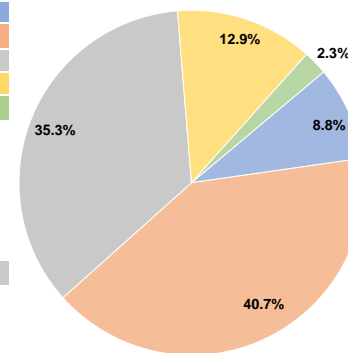
Sources of Operating Funds Expended

Fare Revenues	\$307,534	8.8%
Local Funds	\$1,413,306	40.7%
State Funds	\$1,227,887	35.3%
Federal Assistance	\$449,352	12.9%
Other Funds	\$78,527	2.3%
Total Operating Funds Expended	\$3,476,606	100.0%

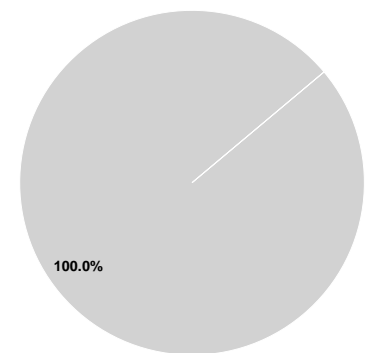
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$45,386	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,386	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$3,476,606	\$307,534	\$45,386	222,756	493,720	32,140
Total	10	-	\$3,476,606	\$307,534	\$45,386	222,756	493,720	32,140

Performance Measures

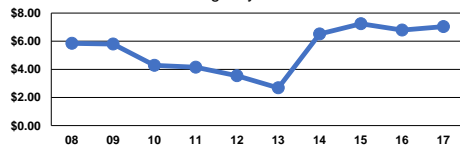
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.04	\$108.17
Total	\$7.04	\$108.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.61	0.5	6.9
Total	\$15.61	0.5	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

