

Humboldt Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

595,981 Annual Unlinked Trips (UPT)

Service Supplied

1,030,242 Annual Vehicle Revenue Miles (VRM)

46,666 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,635,006 Total Operating Expenses

Database Information

NTDID: 9R02-91036

Reporter Type: Rural General Public Transit

Financial Information

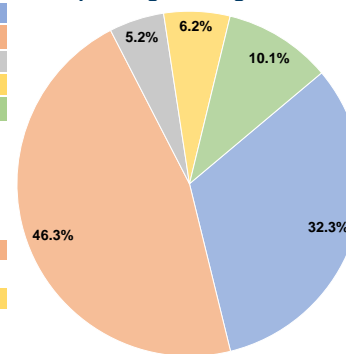
Sources of Operating Funds Expended

Fare Revenues	\$1,173,533	32.3%
Local Funds	\$1,681,730	46.3%
State Funds	\$187,505	5.2%
Federal Assistance	\$225,266	6.2%
Other Funds	\$366,972	10.1%
Total Operating Funds Expended	\$3,635,006	100.0%

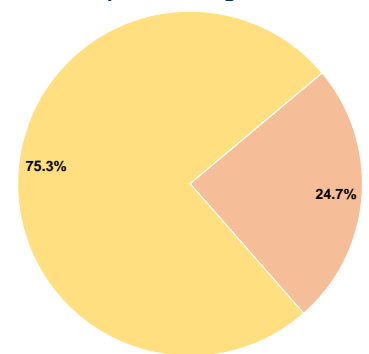
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$201,380	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$615,209	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$816,589	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$2,528,123	\$1,033,071	\$502,667	546,561	645,077	33,741
Bus	5	-	\$1,106,883	\$140,462	\$313,922	49,420	385,165	12,925
Total	14	-	\$3,635,006	\$1,173,533	\$816,589	595,981	1,030,242	46,666

Performance Measures

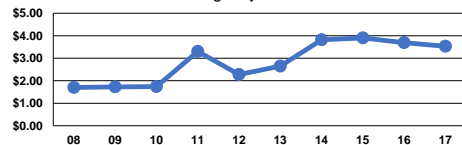
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.92	\$74.93
Bus	\$2.87	\$85.64
Total	\$3.53	\$77.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.63	0.8	16.2
Bus	\$22.40	0.1	3.8
Total	\$6.10	0.6	12.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

