

City of Solvang

2017 Annual Agency Profile

General Information

Service Consumption

38,962 Annual Unlinked Trips (UPT)

Service Supplied

158,802 Annual Vehicle Revenue Miles (VRM)

9,441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$848,638 Total Operating Expenses

Database Information

NTDID: 9R02-91028

Reporter Type: Rural General Public Transit

Financial Information

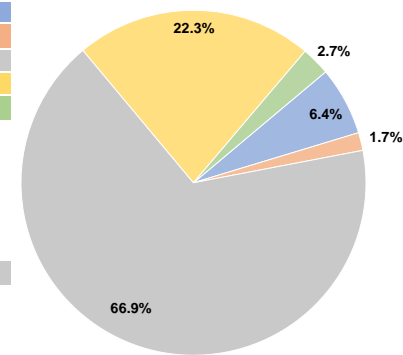
Sources of Operating Funds Expended

Fare Revenues	\$54,535	6.4%
Local Funds	\$14,239	1.7%
State Funds	\$568,026	66.9%
Federal Assistance	\$189,028	22.3%
Other Funds	\$22,810	2.7%
Total Operating Funds Expended	\$848,638	100.0%

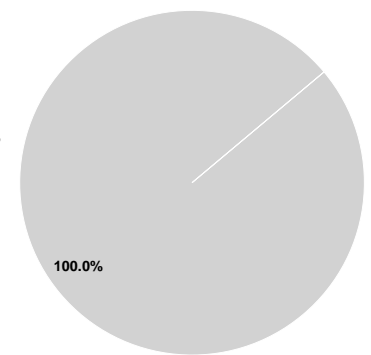
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,291	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,291	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$242,876	\$11,158	\$6,174	5,801	34,210	2,702
Bus	-	2	\$605,762	\$43,377	\$15,117	33,161	124,592	6,739
Total	-	3	\$848,638	\$54,535	\$21,291	38,962	158,802	9,441

Performance Measures

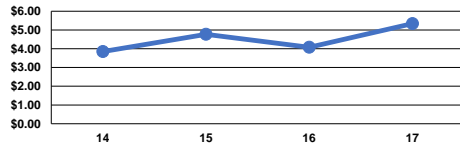
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.10	\$89.89
Bus	\$4.86	\$89.89
Total	\$5.34	\$89.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.87	0.2	2.1
Bus	\$18.27	0.3	4.9
Total	\$21.78	0.2	4.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

