

County of Sacramento Municipal Services Agency Department of Transportation

2017 Annual Agency Profile

General Information

Service Consumption

107,217 Annual Unlinked Trips (UPT)

Service Supplied

474,028 Annual Vehicle Revenue Miles (VRM)

22,227 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,907,429 Total Operating Expenses

Database Information

NTDID: 9R02-90216

Reporter Type: Rural General Public Transit

Financial Information

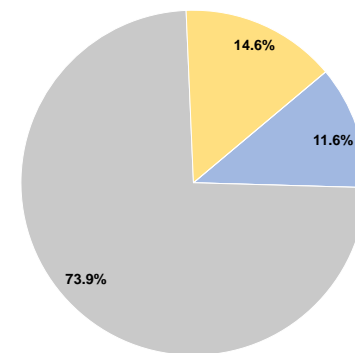
Sources of Operating Funds Expended

Fare Revenues	\$220,531	11.6%
Local Funds	\$0	0.0%
State Funds	\$1,409,020	73.9%
Federal Assistance	\$277,878	14.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,907,429	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$770,029	\$138,666	\$0	58,002	271,306	8,973
Demand Response	-	8	\$940,363	\$75,189	\$0	44,772	128,357	10,957
Bus	-	1	\$197,037	\$6,676	\$0	4,443	74,365	2,297
Total	-	13	\$1,907,429	\$220,531	\$0	107,217	474,028	22,227

Performance Measures

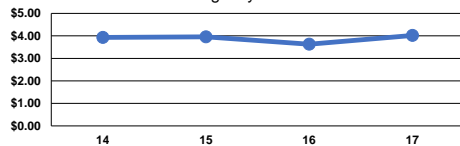
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.84	\$85.82
Demand Response	\$7.33	\$85.82
Bus	\$2.65	\$85.78
Total	\$4.02	\$85.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.28	0.2	6.5
Demand Response	\$21.00	0.3	4.1
Bus	\$44.35	0.1	1.9
Total	\$17.79	0.2	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

