

# City of Coolidge DBA Cotton Express

2017 Annual Agency Profile

## General Information

### Service Consumption

36,407 Annual Unlinked Trips (UPT)

### Service Supplied

221,606 Annual Vehicle Revenue Miles (VRM)

15,022 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$936,143 Total Operating Expenses

### Database Information

NTDID: 9R01-91096

Reporter Type: Rural General Public Transit

## Financial Information

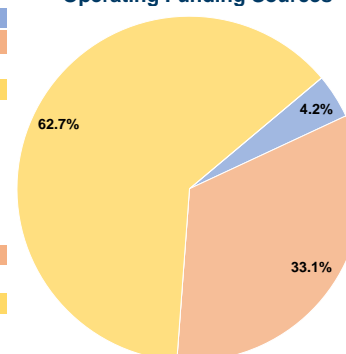
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$39,054         | 4.2%          |
| Local Funds                           | \$309,948        | 33.1%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$587,141        | 62.7%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$936,143</b> | <b>100.0%</b> |

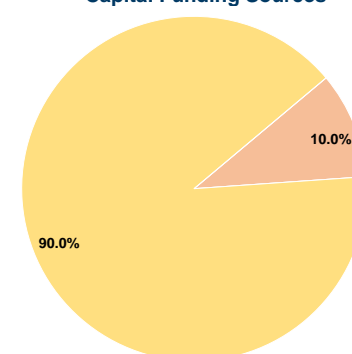
### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$1,500         | 10.0%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$13,500        | 90.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$15,000</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Commuter Bus    | 3                 | -                        | \$399,226          | \$14,253        | \$0                   | 15,693                | 125,033                      | 4,921                        |
| Demand Response | 1                 | -                        | \$260,297          | \$12,152        | \$0                   | 10,060                | 47,321                       | 4,949                        |
| Bus             | 7                 | -                        | \$276,620          | \$12,649        | \$15,000              | 10,654                | 49,252                       | 5,152                        |
| <b>Total</b>    | <b>11</b>         | <b>-</b>                 | <b>\$936,143</b>   | <b>\$39,054</b> | <b>\$15,000</b>       | <b>36,407</b>         | <b>221,606</b>               | <b>15,022</b>                |

### Performance Measures

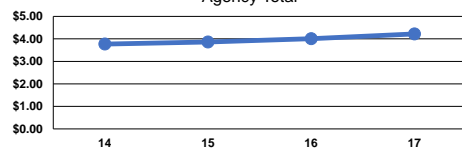
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Commuter Bus    | \$3.19                                      | \$81.13                                     |
| Demand Response | \$5.50                                      | \$52.60                                     |
| Bus             | \$5.62                                      | \$53.69                                     |
| <b>Total</b>    | <b>\$4.22</b>                               | <b>\$62.32</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Commuter Bus    | \$25.44  | 0.1                                     | 3.2                                     |
| Demand Response | \$25.87  | 0.2                                     | 2.0                                     |
| Bus             | \$25.96  | 0.2                                     | 2.1                                     |
| <b>Total</b>    | <b>\$25.71</b>                                 | <b>0.2</b>                              | <b>2.4</b>                              |

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

