

Helping Hands Agency, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

23,226 Annual Unlinked Trips (UPT)

Service Supplied

307,829 Annual Vehicle Revenue Miles (VRM)

12,154 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$731,825 Total Operating Expenses

Database Information

NTDID: 9R01-91016

Reporter Type: Rural General Public Transit

Financial Information

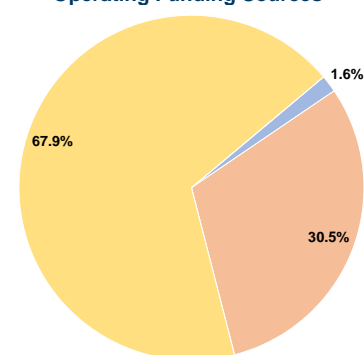
Sources of Operating Funds Expended

Fare Revenues	\$11,832	1.6%
Local Funds	\$223,079	30.5%
State Funds	\$0	0.0%
Federal Assistance	\$496,914	67.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$731,825	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$731,825	\$11,832	\$0	23,226	307,829	12,154
Total	5	-	\$731,825	\$11,832	\$0	23,226	307,829	12,154

Performance Measures

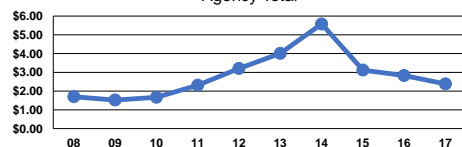
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.38	\$60.21
Total	\$2.38	\$60.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$31.51	0.1	1.9
Total	\$31.51	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

