

# City of Show Low DBA Four Seasons Connection

2017 Annual Agency Profile

## General Information

### Service Consumption

185,469 Annual Unlinked Trips (UPT)

### Service Supplied

261,484 Annual Vehicle Revenue Miles (VRM)

10,574 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$678,012 Total Operating Expenses

### Database Information

NTDID: 9R01-91001

Reporter Type: Rural General Public Transit

## Financial Information

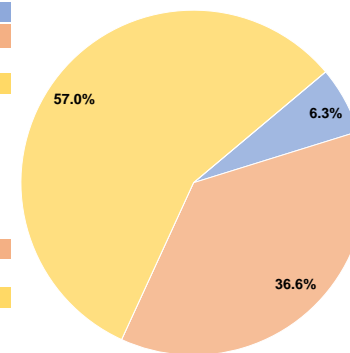
### Sources of Operating Funds Expended

Fare Revenues	\$42,800	6.3%
Local Funds	\$248,417	36.6%
State Funds	\$0	0.0%
Federal Assistance	\$386,795	57.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$678,012</b>	<b>100.0%</b>

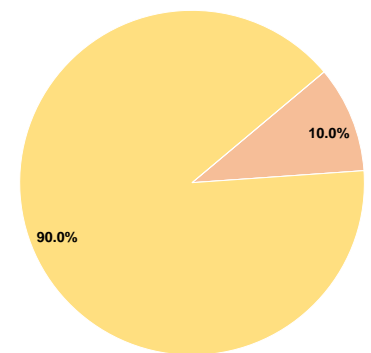
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,793	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$133,138	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$147,931</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$233,746	\$5,070	\$0	15,602	93,262	3,126
Bus	-	4	\$444,266	\$37,730	\$147,931	169,867	168,222	7,448
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$678,012</b>	<b>\$42,800</b>	<b>\$147,931</b>	<b>185,469</b>	<b>261,484</b>	<b>10,574</b>

### Performance Measures

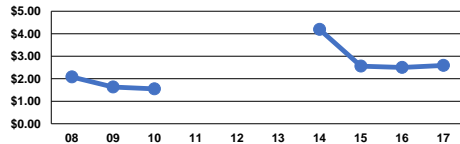
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.51	\$74.77
Bus	\$2.64	\$59.65
<b>Total</b>	<b>\$2.59</b>	<b>\$64.12</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.98	0.2	5.0
Bus	\$2.62	1.0	22.8
<b>Total</b>	<b>\$3.66</b>	<b>0.7</b>	<b>17.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

