City of South Pasadena 2017 Annual Agency Profile

General Information			Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Fun					g Funding Sources	Capital Fund	ding Sources	
Los Angeles-Long Beach-Anaheim, CA			e Revenues	\$4,408	1.0%					
1,736 Square Miles			Local Funds	\$439,877	99.0%					
12,150,996 Population 2 Pop. Rank out of 498 UZAs			State Funds	\$0	0.0%					
2 Pop. Rank	Cout of 498 UZAS		I Assistance	\$0 \$0	0.0%		1.0%	6		
		Total Operating F	Other Funds	\$0	0.0% 100.0%					
		Total Operating r	-unas Expendea	\$444,285	100.0%					
Service Area Statistics										
3 Square Mi	les	Source	s of Capital Fun	ds Expender	4					
25,959 Population		Fare Revenues		\$0 0.0%						
		Local Funds		\$114,501	100.0%					
Service Consumption			State Funds	\$0	0.0%					
9,621 Annual Unlinked Trips (UPT)		Federal Assistance		\$0	0.0%	99.0%		100.0%		
		Other Funds		\$0	0.0%					
Service Supplied		Total Capital F	Funds Expended	\$114,501	100.0%					
33,925 Annual Ve	hicle Revenue Miles (VRM)									
3,960 Annual Ve	hicle Revenue Hours (VRH)									
Database Information										
NTDID: 90292										
Reporter Type: Reduced R	Reporter									
			Modal	Character	ISTICS					
Operation Characteristics										
		Vehicles Operated								
	at Maximum S	at Maximum Service								
				_	Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag	
Mode Demand Response	Operated 4	Transportation	Expenses \$444,285	Revenues \$4,408	Funds \$114,501	Unlinked Trips 9,621	Revenue Miles 33,925	Revenue Hours 3,960	in Years 5.	
Total	4	-	\$444,285 \$444,285	\$4,408 \$4,408	\$114,501 \$114,501	9,621 9,621	33,925 33,925	3,960 3,960	э.	
Total	-		φ 444 ,200	φ 1 ,400	φ11 4 ,501	3,021	55,525	5,500		
Performance Measures										
Servi		ce Efficiency					Service Effectiveness			
		î				-	Operating Expenses			
	Operating Expenses pe	r Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe	
Mode	Vehicle Revenue Mil	e Vehicle	Revenue Hour		N	/lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou	
Demand Response	\$13.1		\$112.19			Demand Response	\$46.18	0.3	2.	
Total	\$13.1	0	\$112.19		т	otal	\$46.18	0.3	2.	
Operating Expense per Ve		Unlinked Passenger Tri		nue						
Demand Res		Mile: Deman	d Response							
20.00	0.40									
15.00	0.30									
10.00 \$5.00	0.20									
33.00	0.10									
\$0.00	17 0.00	16	17							

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.