http://www.pico-rivera.org 6615 Passons Blvd Pico Rivera, CA 90660

City of Pico Rivera 2017 Annual Agency Profile

(VRM) (VRH) nicles Oper aximum Se	Far Federa Total Operating I Source Far Federa Total Capital I	s of Capital Fun re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended	\$0 \$352,584 \$0 \$0 \$0 \$352,584	0.0% 100.0% 0.0% 0.0% 100.0%		Operating	Funding Sources	
(VRH) nicles Oper	Federa Total Operating I Source Far Federa Total Capital I	Local Funds State Funds I Assistance Other Funds Funds Expended s of Capital Fun e Revenues Local Funds State Funds I Assistance Other Funds Funds Expended	\$352,584 \$0 \$0 \$352,584 hds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	100.0% 0.0% 0.0% 100.0%		100.0%		
(VRH) nicles Oper	Federa Total Operating I Source Far Federa Total Capital I	State Funds I Assistance Other Funds Funds Expended s of Capital Fun e Revenues Local Funds State Funds I Assistance Other Funds Funds Expended	\$0 \$0 \$352,584 hds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0% 0.0% 0.0% 100.0%		100.0%		
(VRH) nicles Oper	Federa Total Operating I Source Far Federa Total Capital I	I Assistance Other Funds Funds Expended s of Capital Fun re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended	\$0 \$0 \$352,584 hds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0% 0.0% 100.0%		100.0%		
(VRH) nicles Oper	Total Operating I Source Far Federa Total Capital I	Other Funds Funds Expended s of Capital Fun re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended	\$0 \$352,584 hds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0%		100.0%		
(VRH) nicles Oper	Total Operating I Source Far Federa Total Capital I	Funds Expended s of Capital Fun re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended	\$352,584 ads Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0	100.0%		100.0%		
(VRH) nicles Oper	Source Far Federa Total Capital I	s of Capital Fun re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended	nds Expended \$0 \$0 \$0 \$0 \$0 \$0			100.0%		
(VRH) nicles Oper	Far Federa Total Capital I erated Service	re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended	\$0 \$0 \$0 \$0 \$0 \$0	stics		100.0%		
(VRH) nicles Oper	Far Federa Total Capital I erated Service	re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended	\$0 \$0 \$0 \$0 \$0 \$0	stics		100.0%		
(VRH) nicles Oper	Federa Total Capital I erated Service	Local Funds State Funds I Assistance Other Funds Funds Expended	\$0 \$0 \$0 \$0 \$ 0	stics		100.0%		
(VRH) nicles Oper	Federa Total Capital I erated Service	State Funds I Assistance Other Funds Funds Expended	\$0 \$0 \$0 \$0	stics		100.0%		
(VRH) nicles Oper	Federa Total Capital I erated Service	I Assistance Other Funds Funds Expended	\$0 \$0 \$0	stics		100.0%		
(VRH) nicles Oper	Total Capital I erated service	Other Funds Funds Expended	\$0 \$0	stics		100.0%		
(VRH) nicles Oper	Total Capital I erated service	Funds Expended	\$0	stics				
(VRH) nicles Oper	erated Service			stics				
(VRH) nicles Oper	Service	Modal	Characteris	stics				
nicles Oper	Service	Modal	Characteris	stics				
	Service	Modal	Characteris	stics				
	Service	Modal	Characteri	stics				
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	Service	Modal	Characteri	stics				
	Service	modul	onaraoteria					
	Service							
	Service							
aximum Se								
			_	Uses of				
	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
	2	\$345,374	\$0	\$0	8,757	27,586	2,795	7.
	2	\$345,374	\$0	\$0	8,757	27,586	2,795	
Servic	ce Efficiency						Service Effectiveness	s
						Operating Expenses		
kpenses per	r Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
evenue Mile	e Vehicle	Revenue Hour		м	lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
\$12.52	2	\$123.57		D	emand Response	\$39.44	0.3	3.
\$12.52	2	\$123.57		Т	otal	\$39.44	0.3	3.
• •	2 Unlinked Passenger Tri		nue	T(otal	\$39.44	0.3	
- 0.40	Mile: Demar	nd Response						
	-							
0.20								
- 1								
0.10								
- 1	16	17						
0.10	16	17						
	0.30 0.20 0.10	0.30 0.20 0.10	0.30 0.20 0.10	_ 0.30 _ 0.20 _ 0.10	_ 0.30 _ 0.20 _ 0.10	_ 0.30 _ 0.20 _ 0.10	0.30 0.20 0.10 0.00	_ 0.30 _ 0.20 _ 0.10 _ 0.00