http://www.cityofavalon.com 410 Avalon Canyon Road Avalon, CA 90704

## City of Avalon 2017 Annual Agency Profile

	formation					formation			
Urbanized Area (UZA) Statis	tics - 2010 Census	Sources	of Operating Fu	nds Expended	1		Operating	Funding Sources	
os Angeles-Long Beach-Anahein	n, CA	Fare	e Revenues	\$66,378	8.7%				
1,736 Square Miles	5	L	ocal Funds	\$692,670	91.3%				
12,150,996 Population		5	State Funds	\$0	0.0%				
2 Pop. Rank οι	ut of 498 UZAs	Federal	Assistance	\$0	0.0%				
		C	Other Funds	\$0	0.0%				
		Total Operating F	unds Expended	\$759,048	100.0%				
								8.7%	
Service Area Statistics									
1 Square Miles	6	Sources	of Capital Fun	ds Expended					
3,801 Population		Fare	e Revenues	• \$0					
<i>'</i>		L	ocal Funds	\$0					
Service Consumption		S	State Funds	\$0			91.3%		
61,181 Annual Unlin	ked Trips (UPT)	Federal	Assistance	\$0					
- ,	F - X - /		Other Funds	\$0					
Service Supplied			unds Expended	\$0					
	cle Revenue Miles (VRM)	rotar oupitari		ψŪ					
,	cle Revenue Hours (VRH)								
o,zzz / initial Volice									
Database Information									
NTDID: 90249									
Reporter Type: Reduced Rep	orter								
			Medel	Characteris	100				
			wouar	Characteris	1105				
Operation Characteristics									
	Vehicles Oper	ated							
	Vehicles Oper at Maximum Se								
					Uses of				
			Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
<i>l</i> ode	at Maximum Se	ervice	Operating Expenses	Fare Revenues		Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
	at Maximum Se	Purchased Transportation 2			Capital Funds \$0				in Year 2
Demand Response	at Maximum Se	Purchased Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year 2
Demand Response Bus	at Maximum Se	Purchased Transportation 2	Expenses \$344,869	<b>Revenues</b> \$8,940	Capital Funds \$0	Unlinked Trips 4,214	Revenue Miles 9,479	Revenue Hours 4,200	in Year 2
Demand Response Bus Fotal	at Maximum Se	Purchased Transportation 2 2	Expenses \$344,869 \$414,179	<b>Revenues</b> \$8,940 \$57,438	Capital Funds \$0 \$0	Unlinked Trips 4,214 56,967	<b>Revenue Miles</b> 9,479 30,237	Revenue Hours 4,200 5,022	in Year 2
Demand Response Bus Fotal	at Maximum Se	Purchased Transportation 2 2	Expenses \$344,869 \$414,179	<b>Revenues</b> \$8,940 \$57,438	Capital Funds \$0 \$0	Unlinked Trips 4,214 56,967	Revenue Miles 9,479 30,237 39,716	Revenue Hours 4,200 5,022 9,222	in Year 2 2
Mode Demand Response Bus Total Performance Measures	at Maximum Se Directly Operated	Purchased Transportation 2 2	Expenses \$344,869 \$414,179	<b>Revenues</b> \$8,940 \$57,438	Capital Funds \$0 \$0	Unlinked Trips 4,214 56,967	Revenue Miles 9,479 30,237 39,716	Revenue Hours 4,200 5,022	in Year 2 2
Demand Response Bus Fotal	at Maximum Se Directly Operated	Purchased Transportation 2 2 4	Expenses \$344,869 \$414,179	<b>Revenues</b> \$8,940 \$57,438	Capital Funds \$0 \$0	Unlinked Trips 4,214 56,967	Revenue Miles 9,479 30,237 39,716	Revenue Hours 4,200 5,022 9,222	in Year 2 2
Demand Response Bus Fotal	at Maximum Se Directly Operated	Purchased Transportation 2 2 4 e Efficiency	Expenses \$344,869 \$414,179	<b>Revenues</b> \$8,940 \$57,438	Capital Funds \$0 \$0	Unlinked Trips 4,214 56,967	Revenue Miles 9,479 30,237 39,716	Revenue Hours 4,200 5,022 9,222	in Year 2 2
Demand Response Bus Fotal Performance Measures	at Maximum Se	Purchased Transportation 2 2 4 e Efficiency Operating	Expenses \$344,869 \$414,179 \$759,048	<b>Revenues</b> \$8,940 \$57,438	Capital Funds \$0 \$0 \$0	Unlinked Trips 4,214 56,967	Revenue Miles 9,479 30,237 39,716 Operating Expenses	Revenue Hours 4,200 5,022 9,222 Service Effectiveness	in Year 2 2 5 Unlinked Trips p
Demand Response Bus Total	at Maximum Se	Purchased Transportation 2 2 4 e Efficiency Operating	Expenses \$344,869 \$414,179 \$759,048 Expenses per	<b>Revenues</b> \$8,940 \$57,438	Capital Funds \$0 \$0 \$0 \$0	Unlinked Trips 4,214 56,967 61,181	Revenue Miles 9,479 30,237 39,716 Operating Expenses per Unlinked	Revenue Hours 4,200 5,022 9,222 Service Effectiveness Unlinked Trips per	in Year 2 2 3 5 Unlinked Trips p Vehicle Revenue Ho
Demand Response Bus Fotal Performance Measures Mode Demand Response	at Maximum Se	Purchased Transportation 2 2 4 e Efficiency Operating	Expenses \$344,869 \$414,179 \$759,048 Expenses per Revenue Hour	<b>Revenues</b> \$8,940 \$57,438	Capital Funds \$0 \$0 \$0 \$0	Unlinked Trips 4,214 56,967 61,181	Revenue Miles 9,479 30,237 39,716 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 4,200 5,022 9,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Year 2 2 5 Unlinked Trips p Vehicle Revenue Ho 1
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	at Maximum Se Directly Operated 	Purchased Transportation 2 2 4 e Efficiency Operating	Expenses \$344,869 \$414,179 \$759,048 Expenses per Revenue Hour \$82.11	<b>Revenues</b> \$8,940 \$57,438	Capital Funds \$0 \$0 \$0 \$0 Bit	Unlinked Trips 4,214 56,967 61,181	Revenue Miles 9,479 30,237 39,716 Operating Expenses per Unlinked Passenger Trip \$81.84	Revenue Hours 4,200 5,022 9,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4	Average Fleet Ag in Year 2 2 5 Unlinked Trips p Vehicle Revenue Ho 1 11
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	at Maximum Se Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$36.38 \$13.70 \$19.11	Purchased Transportation 2 2 4 e Efficiency Operating Vehicle I	Expenses \$344,869 \$414,179 \$759,048 Expenses per Revenue Hour \$82.11 \$82.47 \$82.31	Revenues \$8,940 \$57,438 \$66,378	Capital Funds \$0 \$0 \$0 \$0 Bit To	Unlinked Trips 4,214 56,967 61,181	Revenue Miles 9,479 30,237 39,716 Operating Expenses per Unlinked Passenger Trip \$81.84 \$7.27 \$12.41	Revenue Hours 4,200 5,022 9,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 1.9 1.5	in Year 2 2 5 Unlinked Trips p Vehicle Revenue Hor 1 1 1 6
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic	at Maximum Se Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$36.38 \$13.70 \$19.11	Purchased Transportation 2 2 4 e Efficiency Operating Vehicle I	Expenses \$344,869 \$414,179 \$759,048 Expenses per Revenue Hour \$82.11 \$82.47 \$82.31 os per Vehicle Rever	Revenues \$8,940 \$57,438 \$66,378	Capital Funds \$0 \$0 \$0 \$0 Bit To	Unlinked Trips 4,214 56,967 61,181 lode emand Response us otal	Revenue Miles         9,479           9,479         30,237           39,716         39,716           Operating Expenses         per Unlinked           Passenger Trip         \$81.84           \$7.27         \$12.41           Revenue Mile:         \$12.41	Revenue Hours 4,200 5,022 9,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 1.9 1.5 Unlinked Passenger	in Year 2 2 5 Unlinked Trips p Vehicle Revenue Ho 1 11 6 * Trips per Vehicle Reven
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic Bus	at Maximum Se Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$36.38 \$13.70 \$19.11	Purchased Transportation 2 2 4 e Efficiency Operating Vehicle I	Expenses \$344,869 \$414,179 \$759,048 Expenses per Revenue Hour \$82.11 \$82.47 \$82.31 os per Vehicle Rever	Revenues \$8,940 \$57,438 \$66,378	Capital Funds \$0 \$0 \$0 \$0 Bit To	Unlinked Trips 4,214 56,967 61,181	Revenue Miles 9,479 30,237 39,716 Operating Expenses per Unlinked Passenger Trip \$81.84 \$7.27 \$12.41	Revenue Hours 4,200 5,022 9,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 1.9 1.5 Unlinked Passenger Mile: Der	in Year 2 2 5 Unlinked Trips p Vehicle Revenue Ho 1 1 1 6
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic Bus	at Maximum Se Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$36.38 \$13.70 \$19.11	Purchased Transportation 2 2 4 e Efficiency Operating Vehicle I	Expenses \$344,869 \$414,179 \$759,048 Expenses per Revenue Hour \$82.11 \$82.47 \$82.31 os per Vehicle Rever	Revenues \$8,940 \$57,438 \$66,378	Capital Funds \$0 \$0 \$0 \$0 Bit To	Unlinked Trips 4,214 56,967 61,181 lode emand Response us otal	Revenue Miles         9,479           9,479         30,237           39,716         39,716           Operating Expenses         per Unlinked           Passenger Trip         \$81.84           \$7.27         \$12.41           Revenue Mile:         \$12.41	Revenue Hours 4,200 5,022 9,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 1.9 1.5 Unlinked Passenger Mile: Der	in Year 2 2 5 Unlinked Trips p Vehicle Revenue Ho 1 1 1 1 6 7 Trips per Vehicle Reven
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus 00 00	at Maximum Se Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$36.38 \$13.70 \$19.11	Purchased Transportation 2 2 4 e Efficiency Operating Vehicle I	Expenses \$344,869 \$414,179 \$759,048 Expenses per Revenue Hour \$82.11 \$82.47 \$82.31 os per Vehicle Rever	Revenues \$8,940 \$57,438 \$66,378 hue hue \$40.00 \$30.00	Capital Funds \$0 \$0 \$0 \$0 Bit To	Unlinked Trips 4,214 56,967 61,181 lode emand Response us otal	Revenue Miles 9,479 30,237 39,716 Operating Expenses per Unlinked Passenger Trip \$81.84 \$7.27 \$12.41	Revenue Hours 4,200 5,022 9,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 1.9 1.5 Unlinked Passenger Mile: Der	in Year 2 2 5 Unlinked Trips p Vehicle Revenue Ho 11 6 7 Trips per Vehicle Rever
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic Bus	at Maximum Se	Purchased Transportation 2 2 4 e Efficiency Operating Vehicle I	Expenses \$344,869 \$414,179 \$759,048 Expenses per Revenue Hour \$82.11 \$82.47 \$82.31 os per Vehicle Rever	Revenues \$8,940 \$57,438 \$66,378	Capital Funds \$0 \$0 \$0 \$0 Bit To	Unlinked Trips 4,214 56,967 61,181 lode emand Response us otal	Revenue Miles         9,479           30,237         39,716           Operating Expenses         per Unlinked           Passenger Trip         \$81.84           \$7.27         \$12.41           Revenue Mile:         0.60           0.40         0.40	Revenue Hours 4,200 5,022 9,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 1.9 1.5 Unlinked Passenger Mile: Der	in Year 2 2 5 Unlinked Trips p Vehicle Revenue Ho 1 11 6 * Trips per Vehicle Reven
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic Bus .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	at Maximum Se	Purchased Transportation 2 2 4 e Efficiency Operating Vehicle I	Expenses \$344,869 \$414,179 \$759,048 Expenses per Revenue Hour \$82.11 \$82.47 \$82.31 os per Vehicle Rever	Revenues \$8,940 \$57,438 \$66,378 hue hue \$40.00 \$30.00	Capital Funds \$0 \$0 \$0 \$0 Bit To	Unlinked Trips 4,214 56,967 61,181 lode emand Response us otal	Revenue Miles 9,479 30,237 39,716 Operating Expenses per Unlinked Passenger Trip \$81.84 \$7.27 \$12.41 Revenue Mile: 0.60	Revenue Hours 4,200 5,022 9,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 1.9 1.5 Unlinked Passenger Mile: Der	in Year 2 2 5 Unlinked Trips p Vehicle Revenue Ho 1 11 6 * Trips per Vehicle Reven
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehic Bus	at Maximum Se	Purchased Transportation 2 2 4 e Efficiency Operating Vehicle I	Expenses \$344,869 \$414,179 \$759,048 Expenses per Revenue Hour \$82.11 \$82.47 \$82.31 os per Vehicle Rever	Revenues \$8,940 \$57,438 \$66,378 hue \$40.00 \$30.00 \$20.00	Capital Funds \$0 \$0 \$0 \$0 Bit To	Unlinked Trips 4,214 56,967 61,181 lode emand Response us otal	Revenue Miles         9,479           30,237         39,716           Operating Expenses         per Unlinked           Passenger Trip         \$81.84           \$7.27         \$12.41           Revenue Mile:         0.60           0.40         0.40	Revenue Hours 4,200 5,022 9,222 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 1.9 1.5 Unlinked Passenger Mile: Der	in Year 2 2 5 Unlinked Trips p Vehicle Revenue Ho 1 11 6 * Trips per Vehicle Reven

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.