

City of Avalon

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
3,801 **Population**

Service Consumption

61,181 **Annual Unlinked Trips (UPT)**

Service Supplied

39,716 **Annual Vehicle Revenue Miles (VRM)**
9,222 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90249

Reporter Type: Reduced Reporter

Financial Information

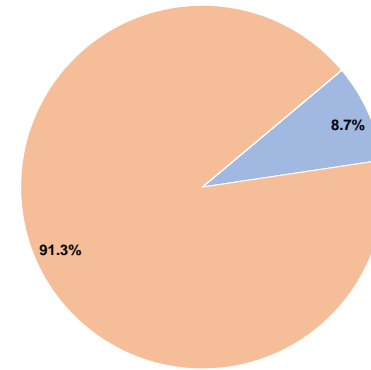
Sources of Operating Funds Expended

Fare Revenues	\$66,378	8.7%
Local Funds	\$692,670	91.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$759,048	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$344,869	\$8,940	\$0	4,214	9,479	4,200	2.0
Bus	-	2	\$414,179	\$57,438	\$0	56,967	30,237	5,022	2.0
Total	-	4	\$759,048	\$66,378	\$0	61,181	39,716	9,222	

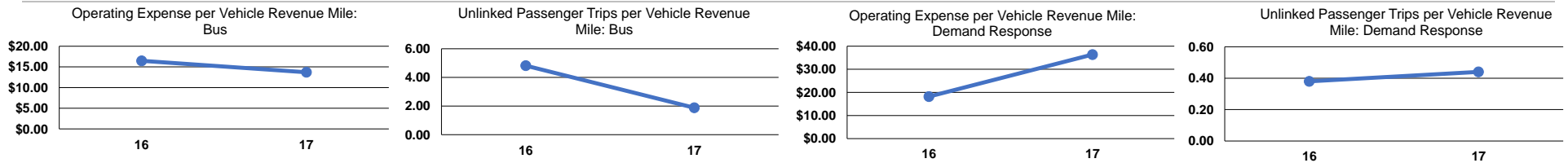
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$36.38	\$82.11
Bus	\$13.70	\$82.47
Total	\$19.11	\$82.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$81.84	0.4	1.0
Bus	\$7.27	1.9	11.3
Total	\$12.41	1.5	6.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.