

City of Tulare
2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
63 Square Miles
219,454 Population
162 Pop. Rank out of 498 UZAs

Service Consumption

1,493,654 Annual Passenger Miles (PMT)
338,086 Annual Unlinked Trips (UPT)
1,160 Average Weekday Unlinked Trips
561 Average Saturday Unlinked Trips
404 Average Sunday Unlinked Trips

Database Information

NTDID: 90244
Reporter Type: Full Reporter

Service Area Statistics

21 Square Miles
63,515 Population

Service Supplied

645,879 Annual Vehicle Revenue Miles (VRM)
37,337 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

**Vehicles Operated
in Maximum Service**

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3	\$20,335	\$0	\$0	\$0	\$20,335
Bus	-	7	\$0	\$0	\$2,231	\$0	\$2,231
Total	-	10	\$20,335	\$0	\$2,231	\$0	\$22,566

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$603,762	\$45,131	\$20,335	107,236	19,921	69,617	6,497	0.0	4	3	25.0%	8.8
Bus	\$2,415,626	\$268,727	\$2,231	1,386,418	318,165	576,262	30,840	0.0	10	7	30.0%	6.6
Total	\$3,019,388	\$313,858	\$22,566	1,493,654	338,086	645,879	37,337	0.0	14	10	28.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.67	\$92.93
Bus	\$4.19	\$78.33
Total	\$4.67	\$80.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.63	\$30.31	0.3	3.1
Bus	\$1.74	\$7.59	0.6	10.3
Total	\$2.02	\$8.93	0.5	9.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$313,858	10.4%
Local Funds	\$1,032,933	34.2%
State Funds	\$520,634	17.2%
Federal Assistance	\$1,063,216	35.2%
Other Funds	\$88,747	2.9%
Total Operating Funds Expended	\$3,019,388	100.0%

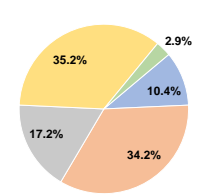
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$22,566	100.0%
Total Capital Funds Expended	\$22,566	100.0%

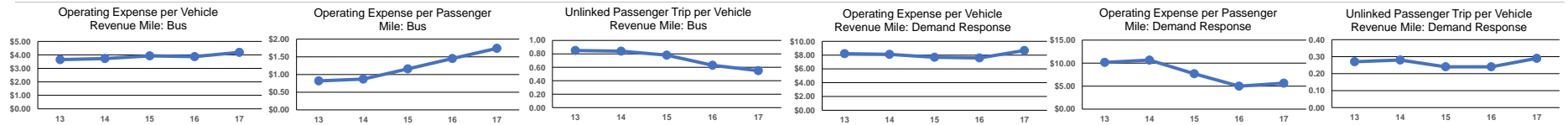
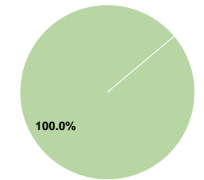
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$166,150	5.5%
Materials and Supplies	\$270,580	9.0%
Purchased Transportation	\$2,332,671	77.3%
Other Operating Expenses	\$249,987	8.3%
Total Operating Expenses	\$3,019,388	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.